

Table 3C
Consolidated Plan Listing of Projects

Applicant's Name City of Harrisonburg – City Manager's Office

Priority Need

Planning / Administration

Project Title

City Block Grant Administration Costs

Project Description

This funding will be used to support the general administration and planning activities for the Community Development Block Grant Program. Costs include salaries & wages, FICA, retirement, hospital insurance, workers compensation, advertising, postage, telecomm costs, training & travel, office supplies, vehicle fuel and maintenance, and other administrative items as required by the Assistant to the City Manager, Grants Compliance Officer, or other employee in the performance of CDBG-related duties. \$105,504.00 was requested for these expenses.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City Manager's Office, 345 South Main Street, Harrisonburg, VA 22801

Objective Number N/A	Project ID 09CDBG08
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective Assumed LMI Benefit
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$ 105,504.00
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total	\$ 105,504.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs