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A P P R O P R I A T I O N O R D I N A N C E
O F T H E C I T Y O F H A R R I S O N B U R G , V I R G I N I A

For The Revenue Sharing Fund

AN ORDINANCE MAKING APPROPRIATION OF SUMS OF MONEY FOR NECESSARY CAPITAL EXPENDITURES OF THE CITY OF HARRISONBURG, VIRGINIA, FOR THE REVENUE SHARING FUND, TO PRESCRIBE THE TERMS, CONDITIONS, AND PROVISIONS WITH RESPECT TO THE ITEMS OF APPROPRIATION AND THEIR PAYMENT; AND TO REPEAL ALL ORDINANCES WHOLLY IN CONFLICT WITH THIS ORDINANCE, AND ALL PARTS OF ORDINANCES INCONSISTENT WITH THIS ORDINANCE TO THE EXTENT OF SUCH INCONSISTENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HARRISONBURG, VIRGINIA, THAT THE FOLLOWING SUMS OF MONEY BE AND THE SAME HEREBY ARE APPROPRIATED FOR THE PURPOSES HEREIN SPECIFIED.

ANTICIPATED RECEIPTS FOR ENTITLEMENT PERIOD NINE -
OCTOBER 1, 1977 TO SEPTEMBER 30, 1978

\$ 523,114.

PROPOSED EXPENDITURES:

Municipal Departments:

Refuse Department - Garbage Packer	\$ 22,500.
Police Department - 4 Police Cruisers	18,000.
Game Warden - Truck and Equipment	8,000.
Parks and Recreation - Site Improvements:	
Keister School Playground	10,000.
Energy Recovery Project	50,000.
Transportation Department - 1 Wheelchair Lift Equipped Van, 2 32-Passenger School Buses, 3 Taxi Cabs, Radio and Meters	64,900.
Fire Department - Aerial Ladder Truck	105,000.
Downtown Development	70,392.
Total Municipal Departments	<u>\$348,792.</u>

Department of Education:

Harrisonburg High School painting	\$ 20,500.
Band uniforms and instruments	14,222.
Field House roof - low section	6,100.
Stadium Project	130,000.
Side curtains-Thomas Harrison auditorium	3,500.
Total Department of Education	<u>\$174,322.</u>

TOTAL PROPOSED EXPENDITURES

\$ 523,114.

This ordinance shall become effective May 9, 1978.

Given under my hand this 9th day of May, 1978.


N. ARLENE LOKER, CLERK


ROY ERICKSON, MAYOR