

A P P R O P R I A T I O N   O R D I N A N C E  
O F   T H E   C I T Y   O F   H A R R I S O N B U R G ,   V I R G I N I A

For the Revenue Sharing Fund

AN ORDINANCE MAKING APPROPRIATION OF SUMS OF MONEY FOR NECESSARY CAPITAL EXPENDITURES OF THE CITY OF HARRISONBURG, VIRGINIA, FOR THE REVENUE SHARING FUND. TO PRESCRIBE THE TERMS, CONDITIONS, AND PROVISIONS WITH RESPECT TO THE ITEMS OF APPROPRIATION AND THEIR PAYMENT; AND TO REPEAL ALL ORDINANCES WHOLLY IN CONFLICT WITH THIS ORDINANCE, AND ALL PARTS OF ORDINANCES INCONSISTENT WITH THIS ORDINANCE TO THE EXTENT OF SUCH INCONSISTENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HARRISONBURG, VIRGINIA, THAT THE FOLLOWING SUMS OF MONEY BE AND THE SAME HEREBY ARE APPROPRIATED FOR THE PURPOSES HEREIN SPECIFIED.

ANTICIPATED RECEIPTS FOR ENTITLEMENT PERIOD ELEVEN-  
OCTOBER 1, 1979 TO SEPTEMBER 30, 1980

\$496,364.

PROPOSED EXPENDITURES:

Municipal Departments:

Board of Real Estate Assessors - Professional Services	\$ 22,000.
City Auditor - Micrographic Equipment	10,000.
Data Processing - ADP Equipment	23,000.
Police Department - Motor Vehicles	22,300.
Fire Department:	
Fire Truck Reserve	20,000.
Equipment	5,000.
Building Inspection - Motor Vehicle	5,500.
Street Inspection:	
Dump Truck	14,500.
Street Construction - Main and High Streets	40,000.
Traffic Engineering - Traffic Signals	24,000.
Refuse Collection - Garbage Truck	36,000.
Parks & Recreation:	
Pick Up Truck	5,000.
Machinery, Equipment and Furniture	10,000.
National Guard Armory:	
Armory Addition	50,000.
Architect and Engineering Fees	4,250.
Water Department - Water Pipe	111,930.
TOTAL MUNICIPAL DEPARTMENTS	<u>\$ 403,480.</u>

Department of Education:

Voc-Tech Capital Outlay	\$ 11,760.
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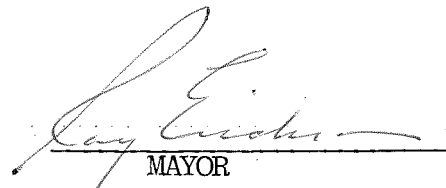
Annual Art and Instructional Supplies	\$ 25,106.
Special Education Transportation	17,242.
Repair, Replacement Equipment	20,212.
Motor Vehicle	6,500.
Furniture & Equipment	10,914.
Alterations-Buildings	1,150.
TOTAL DEPARTMENT OF EDUCATION	<u>\$ 92,884.</u>

TOTAL PROPOSED EXPENDITURES

\$ 496,364.

This ordinance shall become effective May 13, 1980.

Given under my hand this 13th day of May, 1980.

  
MAYOR

ATTEST:

  
CLERK