

APPROPRIATION ORDINANCE
OF THE CITY OF HARRISONBURG, VIRGINIA

For the Fiscal Year Ending June 30, 1986

AN ORDINANCE MAKING APPROPRIATION OF SUMS OF MONEY FOR NECESSARY EXPENDITURES TO THE CITY OF HARRISONBURG, VIRGINIA, FOR THE FISCAL YEAR ENDING JUNE 30, 1986. TO PRESCRIBE THE TERMS, CONDITIONS, AND PROVISIONS WITH RESPECT TO THE ITEMS OF APPROPRIATION AND THEIR PAYMENT; AND TO REPEAL ALL ORDINANCES WHOLLY IN CONFLICT WITH THIS ORDINANCE, AND ALL PARTS OF ORDINANCES INCONSISTENT WITH THIS ORDINANCE TO THE EXTENT OF SUCH INCONSISTENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HARRISONBURG, VIRGINIA:

SECTION I-GENERAL FUND

That the following sums of money be and the same hereby are appropriated for the general government purposes herein specified for the fiscal year ending June 30, 1986.

Paragraph One - City Council and Clerk (1101)

For the current expenses and capital outlay of the CITY COUNCIL AND CLERK, a division of the Legislative Department, the sum of fifty-five thousand, seven hundred forty-seven dollars and no cents (\$55,747.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$32,112.00
(2) Other Operating Expenses	21,635.00
(3) Capital Outlay	2,000.00

Paragraph Two - Office of City Manager (1201)

For the current expenses and capital outlay of the OFFICE OF CITY MANAGER, a division of the General and Financial Administration, the sum of seventy-nine thousand, two hundred thirty-six dollars and no cents (\$79,236.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$64,951.00
(2) Other Operating Expenses	11,285.00
(3) Capital Outlay	3,000.00

Paragraph Three - Office of City Attorney (1204)

For the current expenses of the OFFICE OF THE CITY ATTORNEY, a division of the General Financial Administration, the sum of ten thousand, five hundred sixty-six dollars and no cents (\$10,566.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 9,816.00
(2) Other Operating Expenses	750.00

Paragraph Four - City Auditor (1207)

For the current expenses and capital outlay of the CITY AUDITOR, a division of the General and Financial Administration, the sum of one hundred twenty-seven thousand, two hundred dollars and no cents (\$127,200.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$100,000.00
(2) Other Operating Expenses	23,700.00
(3) Capital Outlay	3,500.00

Paragraph Five - Independent Auditor (1208)

For the current expenses of the INDEPENDENT AUDITOR, a division of the General and Financial Administration, the sum of twelve thousand, twenty-five dollars and no cents (\$12,025.00) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$ 12,025.00
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Paragraph Six - Commissioner of Revenue (1209)

For the current expenses and capital outlay of the COMMISSIONER OF REVENUE, a division of the General and Financial Administration, the sum of one hundred fifty-eight thousand, five hundred ninety-six dollars and no cents (\$158,596.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$131,671.00
(2) Other Operating Expenses	20,925.00
(3) Capital Outlay	6,000.00

Paragraph Seven - Board of Real Estate Assessors (1210)

For the current expenses of the BOARD OF REAL ESTATE ASSESSORS, a division of the General and Financial Administration, the sum of ninety-eight thousand dollars and no cents (\$98,000.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$75,000.00
(2) Other Operating Expenses	23,000.00

Paragraph Eight - Board of Equalization (1211)

For the current expenses of the BOARD OF EQUALIZATION, a division of the General and Financial Administration, the sum of five thousand dollars and no cents (\$5,000.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$4,000.00
(2) Other Operating Expenses	1,000.00

Paragraph Nine - City Treasurer (1213)

For the current expenses and capital outlay of the CITY TREASURER, a division of the General and Financial Administration, the sum of one hundred thirty-two thousand, two hundred fifty-four dollars and no cents (\$132,254.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$102,754.00
(2) Other Operating Expenses	26,500.00
(3) Capital Outlay	3,000.00

Paragraph Ten - Retirement Board (1217)

For the current expenses and contributions of the RETIREMENT BOARD, a division of the General and Financial Administration, the sum of eight hundred twenty-eight thousand, three hundred fifty-nine dollars and no cents (\$828,359.00) is appropriated from the General Fund to be apportioned as follows:

(1) Contribution to Retirement for City Employees	\$828,359.00
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Paragraph Eleven - Data Processing

For the current expenses and capital outlay of the DATA PROCESSING, a division of the General and Financial Administration, the sum of one hundred eighty-four thousand, four hundred twenty-five dollars and no cents (\$184,425.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$85,625.00
(2) Other Operating Expenses	84,800.00
(3) Capital Outlay	14,000.00

Paragraph Twelve - Purchasing Agent (1222)

For the current expenses and capital outlay of the PURCHASING AGENT, a division of the General and Financial Administration, the sum of sixty-six thousand, four hundred twenty-eight dollars and no cents (\$66,428.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$57,146.00
(2) Other Operating Expenses	8,282.00
(3) Capital Outlay	1,000.00

Paragraph Thirteen - Delinquent Tax Collector (1224)

For the current expenses of the DELINQUENT TAX COLLECTOR, a division of the General and Financial Administration, the sum of six thousand, seven hundred dollars and no cents (\$6,700.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$6,000.00
(2) Other Operating Expenses	700.00

Paragraph Fourteen - Electoral Board and Officials (1301)

For the current expenses and capital outlay of the ELECTORAL BOARD AND OFFICIALS, a division of the Board of Elections, the sum of thirty-eight thousand, seven hundred sixty-eight dollars

and no cents (\$38,768.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 33,143.00
(2) Other Operating Expenses	4,625.00
(3) Capital Outlay	1,000.00

Paragraph Fifteen - Juvenile & Domestic Relations Court (2105)

For the current expenses and capital outlay of the JUVENILE & DOMESTIC RELATIONS COURT, a division of the Judicial Administration, the sum of ten thousand, eight hundred fifty dollars and no cents (\$10,850.00) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$ 10,350.00
(2) Capital Outlay	500.00

Paragraph Sixteen - County Court (2111)

For the current expenses of the COUNTY COURT, a division of the Judicial Administration, the sum of one thousand, two hundred dollars and no cents (\$1,200.00) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$ 1,200.00
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Paragraph Seventeen - Lunacy Commission (2112)

For the current expenses of the LUNACY COMMISSION, a division of the Judicial Administration, the sum of eight hundred twenty-five dollars and no cents (\$825.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 800.00
(2) Other Operating Expenses	25.00

Paragraph Eighteen - Police Department (3101)

For the current expenses and capital outlay of the POLICE DEPARTMENT, a division of the Department of Public Safety, the sum of one million, fifty-nine thousand, six hundred eighty-seven dollars and no cents (\$1,059,687.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$806,205.00
(2) Other Operating Expenses	157,582.00
(3) Capital Outlay	95,900.00

Paragraph Nineteen - Fire Department (3201)

For the current expenses and capital outlay of the FIRE DEPARTMENT, a division of the Department of Public Safety, the sum of seven hundred sixty-nine thousand, thirty-three dollars and no cents (\$769,033.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$594,383.00
(2) Other Operating Expenses	141,150.00
(3) Capital Outlay	33,500.00

Paragraph Twenty - City and County Jail (3302)

For the current expenses of the CITY AND COUNTY JAIL, a division of the Department of Public Safety, the sum of twenty-four thousand, eight hundred ninety-nine dollars and no cents (\$24,899.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 9,950.00
(2) Other Operating Expenses	14,949.00

Paragraph Twenty-One - Building Inspection (3401)

For the current expenses and capital outlay of the BUILDING INSPECTION, a division of the Department of Public Safety, the sum of one hundred twenty-two thousand, seventy-eight dollars and no cents (\$122,078.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$108,678.00
(2) Other Operating Expenses	12,200.00
(3) Capital Outlay	1,200.00

Paragraph Twenty-Two - Game Warden (3502)

For the current expenses of the GAME WARDEN a division of the Department of Public Safety, the sum of twenty-three thousand, nine hundred four dollars and no cents (\$23,904.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 1,954.00
(2) Other Operating Expenses	21,950.00

Paragraph Twenty-Three - Coroner (3503)

For the current expenses of the CORONER, a division of the Department of Public Safety, the

sum of eight hundred eighty dollars and no cents (\$880.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 880.00
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Paragraph Twenty-Four - Emergency Services (3505)

For the current expenses of EMERGENCY SERVICES, a division of the Department of Public Safety, the sum of nine thousand, nine hundred sixty-six dollars and no cents (\$9,966.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$2,396.00
(2) Other Operating Expenses	7,570.00

Paragraph Twenty-Five - General Engineering (4101)

For the current expenses and capital outlay of the GENERAL ENGINEERING, a division of the Department of Public Works, the sum of one hundred seventeen thousand, three hundred sixty-eight dollars and no cents (\$117,368.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$104,392.00
(2) Other Operating Expenses	6,976.00
(3) Capital Outlay	6,000.00

Paragraph Twenty-Six - Street Inspection, Repairs & Maintenance (4102)

For the current expenses and capital outlay of the STREET INSPECTION, REPAIRS & MAINTENANCE, a division of the Department of Public Works, the sum of one million, one hundred thirty-seven thousand, nine hundred sixty-eight dollars and no cents (\$1,137,968.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$447,028.00
(2) Other Operating Expenses	394,740.00
(3) Capital Outlay	296,200.00

Paragraph Twenty-Seven - Street Lighting (4104)

For the current expenses of STREET LIGHTING, a division of the Department of Public Works, the sum of two hundred sixty thousand, eight hundred twenty-four dollars and no cents (\$260,824.00) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$260,824.00
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Paragraph Twenty-Eight - Traffic Engineering (4107)

For the current expenses and capital outlay of TRAFFIC ENGINEERING, a division of the Department of Public Works, the sum of eighty-seven thousand, eight hundred eighty-three dollars and no cents (\$87,883.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 38,016.00
(2) Other Operating Expenses	43,867.00
(3) Capital Outlay	6,000.00

Paragraph Twenty-Nine - Highway & Street Beautification (4108)

For the current expenses and capital outlay of the HIGHWAY & STREET BEAUTIFICATION, a division of the Department of Public Works, the sum of eighty-two thousand, five hundred seventy-six dollars and no cents (\$82,576.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 35,284.00
(2) Other Operating Expenses	12,492.00
(3) Capital Outlay	34,800.00

Paragraph Thirty - Street Cleaning (4202)

For the current expenses and capital outlay of STREET CLEANING, a division of the Department of Public Works, the sum of one hundred forty thousand, two hundred seventy dollars and no cents (\$140,270.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 50,905.00
(2) Other Operating Expenses	82,565.00
(3) Capital Outlay	6,800.00

Paragraph Thirty-One - Insect and Rodent Control (4206)

For the current expenses of the INSECT AND RODENT CONTROL, a division of the Department of Public Works, the sum of two thousand, nine hundred seventy-five dollars and no cents (\$2,975.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 1,350.00
(2) Other Operating Expenses	1,625.00

Paragraph Thirty-Two - General Properties (4302)

For the current expenses and capital outlay of the GENERAL PROPERTIES, a division of the

Department of Public Works, the sum of seventy-nine thousand, two hundred fifteen dollars and no cents (\$ 79,215.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 25,000.00
(2) Other Operating Expenses	49,215.00
(3) Capital Outlay	5,000.00

Paragraph Thirty-Three - Downtown Rehabilitation Project (4304)

For the capital outlay of the DOWNTOWN REHABILITATION PROJECT, a division of the Department of Public Works, the sum of ten thousand dollars and no cents (\$10,000.00) is appropriated from the General Fund to be apportioned as follows:

(1) Capital Outlay	\$ 10,000.00
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Paragraph Thirty-Four - Local Health Department (5101)

For the current expenses of the LOCAL HEALTH DEPARTMENT, a division of the Health and Welfare Department, the sum of one hundred twenty thousand, one hundred fifty-four dollars and no cents (\$120,154.00) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$120,154.00
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Paragraph Thirty-Five - Mental Health & Mental Retardation (5202)

For the current expenses of the MENTAL HEALTH AND MENTAL RETARDATION, a division of the Health and Welfare Department, the sum of fifty-two thousand, three hundred ninety-seven dollars and no cents (\$52,397.00) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$ 52,397.00
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Paragraph Thirty-Six - Bureau of Parks & Recreation (7101)

For the current expenses and capital outlay of the BUREAU OF PARKS & RECREATION, a division of Parks, Recreation and Cultural, the sum of four hundred forty-three thousand one hundred nineteen dollars and no cents (\$443,119.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$277,119.00
(2) Other Operating Expenses	78,600.00
(3) Capital Outlay	87,400.00

Paragraph Thirty-Seven - Hillendale Park (7102)

For the current expenses of HILLDALE PARK, a division of the Parks, Recreation and Cultural, the sum of twenty-four thousand, one hundred fifty-eight dollars and no cents (\$24,158.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 16,333.00
(2) Other Operating Expenses	7,825.00

Paragraph Thirty-Eight - Riven Rock Park (7103)

For the current expenses of RIVEN ROCK PARK, a division of Parks, Recreation and Cultural, the sum of three thousand, one hundred three dollars and no cents (\$3,103.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 1,853.00
(2) Other Operating Expenses	1,250.00

Paragraph Thirty-Nine - Community Activities Center (7104)

For the current expenses and capital outlay of COMMUNITY ACTIVITIES CENTER, a division of Parks, Recreation and Cultural, the sum of two hundred six thousand, three hundred twenty-one dollars and no cents (\$206,321.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$123,771.00
(2) Other Operating Expenses	67,550.00
(3) Capital Outlay	15,000.00

Paragraph Forty - National Guard Armory (7105)

For the current expenses and capital outlay of the NATIONAL GUARD ARMORY, a division of Parks, Recreation and Cultural, the sum of twenty-seven thousand, nine hundred seventy-six dollars and no cents (\$27,976.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 14,306.00
(2) Other Operating Expenses	12,720.00
(3) Capital Outlay	950.00

Paragraph Forty-One - Simms Recreation Center (7106)

For the current expenses and capital outlay of the SIMMS RECREATION CENTER, a division of the

Parks, Recreation & Cultural, the sum of seventeen thousand, five hundred seventy-six dollars and no cents (\$17,576.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$14,226.00
(2) Other Operating Expenses	2,850.00
(3) Capital Outlay	500.00

Paragraph Forty-Two - Westover Swimming Pool (7107)

For the current expenses and capital outlay of the WESTOVER SWIMMING POOL, a division of the Parks, Recreation and Cultural, the sum of forty-four thousand, five hundred thirty-nine dollars and no cents (\$44,539.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$35,474.00
(2) Other Operating Expenses	8,565.00
(3) Capital Outlay	500.00

Paragraph Forty-Three - Planning Commission (8101)

For the current expenses of the PLANNING COMMISSION, a division of the Community Development, the sum of fifty-six thousand, five hundred seventy-two dollars and no cents (\$56,572.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$50,972.00
(2) Other Operating Expenses	5,600.00

Paragraph Forty-Four - Board of Zoning Appeals (8104)

For the current expenses of the BOARD OF ZONING APPEALS, a division of Community Development, the sum of one thousand, four hundred twenty dollars and no cents (\$1,420.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 720.00
(2) Other Operating Expenses	700.00

Paragraph Forty-Five - Harrisonburg Parking Authority (8106)

For the current expenses of the HARRISONBURG PARKING AUTHORITY, a division of Community Development, the sum of one hundred one thousand, four hundred fifty dollars and no cents (\$101,450.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$40,835.00
(2) Other Operating Expenses	60,615.00

Paragraph Forty-Six - Non-Departmental (09)

For subsidizing the City's Public Utilities, and for aiding the activities of independent, civic, charitable, and other organizations, the sum of five hundred sixty-two thousand, five hundred six dollars and no cents (\$562,506.00) is appropriated from the General Fund to be apportioned as follows:

9102	Insurance - Employees	\$168,500.00
9103	Insurance and Bond Premiums	116,200.00
9104	Support of Community and Civic Organizations:	
	5604.01 State Chamber of Commerce	100.00
	5604.02 Chamber of Commerce (AL Parade \$275)	2,675.00
	5604.03 County Rest Room	2,000.00
	5604.04 Rockingham Library Association	88,025.00
	5604.05 Salvation Army	4,000.00
	5604.06 Rescue Squad (Gas and Oil)	1,000.00
	5604.07 Shenandoah Valley, Inc.	500.00
	5604.08 Upper Valley Regional Park Authority (Loan)	10,000.00
	5604.09 Commission - Regional Juvenile Detention Home	9,229.00
	5604.10 Shenandoah Valley Soil & Water Conservation District	1,000.00
	5604.11 Blue Ridge Community College	500.00
	5604.12 Harrisonburg-Rockingham Historical Society	500.00
	5604.14 Central Shenandoah Planning District	6,057.00
	5604.15 Valley Program for Aging Services	5,720.00
	5604.16 WVPT - Public Television	2,500.00
	5605.01 Other Non-Departmental	1,000.00
	5605.02 Central Shenandoah EMS Council	2,500.00
9105	Joint Expenses - Rockingham County:	
	3009.02 Payment to Rockingham County	110,000.00
9106	Airport:	
	5606.01 Subscriptions & Contributions	25,000.00
9107	Dues to Municipal League:	
	5607.01 Dues to Virginia Municipal League	4,500.00
	5608.01 Dues to National League of Cities	1,000.00

Paragraph Forty-Seven - Indebtedness Requirement General Fund (10)

For the payment of the interest on and the retirement of bonds of the City of Harrisonburg, Virginia, the sum of two million, fourteen thousand, two hundred sixty-seven dollars and no cents (\$2,014,267.00) is appropriated from the General Fund to be apportioned as follows:

(1) Serial Bonds and Interest	\$2,014,267.00
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Paragraph Forty-Eight - Transfers to Other Funds (11)

For supplementing the revenue of other funds the sum of seven million, nine hundred twenty-nine thousand, two hundred eighty-nine dollars and no cents (\$7,929,289.00) is appropriated from the General Fund to be apportioned as follows:

(1) Central Garage Fund	\$ 25,403.00
(2) Central Stores Fund	17,941.00
(3) Virginia Public Assistance	140,027.00
(4) Schools	6,857,152.00
(5) Public Transportation	94,687.00
(6) Sanitation	794,079.00

Paragraph Forty-Nine - Reserve for Contingencies (12)

For Reserve for Congingencies of the General Fund the sum of thirty thousand dollars and no cents (\$30,000.00) is appropriated from the General Fund to be apportioned as follows:

(1) Reserve for Contingencies	\$ 30,000.00
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S U M M A R Y

Expenditures and Revenue

Total General Fund Appropriations for the Fiscal Year Ending June 30, 1986	\$17,380,552.00
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To be provided for from the following anticipated and estimated revenue which is as follows:

Anticipated Cash Balance Available 7-1-86	\$ 63,151.00
General Property Taxes (estimated)	5,780,900.00
Other Local Taxes (estimated)	6,301,578.00
Permits, Privilege Fees and Regulatory Licenses (estimated)	59,387.00
Fines and Forfeitures (estimated)	157,000.00
Revenue From Use of Money & Property (estimated)	174,996.00
Charges for Services (estimated)	188,280.00
Miscellaneous Revenue (estimated)	1,102,200.00
Recovered Costs (estimated)	219,700.00
Payments in Lieu of Taxes (estimated)	9,000.00
Non-Categorical Aid (estimated)	1,338,588.00
Shared Expenses (Categorical) (estimated)	168,809.00
Categorical Aid (estimated)	1,255,675.00
Non-Revenue Receipts (estimated)	18,800.00
Transfers (estimated)	542,488.00

Total General Fund Revenue (estimated) for the Fiscal Year Ending June 30, 1986	\$17,380,552.00
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SECTION II - SCHOOL BOARD

That the following sums of money be and the same hereby are appropriated for the school purposes herein specified for the fiscal year ending June 30, 1986:

Paragraph One - 17A - Administration

For the current expenses of the ADMINISTRATION OF THE DEPARTMENT OF EDUCATION, the sum of one hundred ninety-two thousand, eight hundred seventy-five dollars and no cents (\$192,875.00) is appropriated from the City School Fund to be apportioned as follows:

(1) Administration	\$ 192,875.00
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Paragraph Two - 17B-1 - Regular Day School

For the current expenses of REGULAR DAY SCHOOL, the sum of five million, one hundred fifty-one thousand, six hundred seventeen dollars and no cents (\$5,151,617.00) is appropriated from the City School Fund to be apportioned as follows:

(1) Regular Day School	\$5,151,617.00
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Paragraph Three - 17B-2 - Other Instructional Costs

For the current expenses of OTHER INSTRUCTIONAL COSTS, the sum of one million, seventy-one thousand, three hundred seventy-eight dollars and no cents (\$1,071,378.00) is appropriated from the City School Fund to be apportioned as follows:

(1) Other Instructional Costs	\$1,071,378.00
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Paragraph Four - 17C - Attendance and Health Services

For the current expenses of ATTENDANCE AND HEALTH SERVICES, the sum of seventy-three thousand, twenty-two dollars and no cents (\$73,022.00) is appropriated from the City School Fund to be apportioned as follows:

(1) Attendance and Health Services	\$ 73,022.00
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Paragraph Five - 17D1 - Pupil Transportation Services

For the current expenses of PUPIL TRANSPORTATION SERVICES, the sum of one hundred ninety-four thousand, nine hundred forty-five dollars and no cents (\$194,945.00) is appropriated from the City School Fund to be apportioned as follows:

(1) Pupil Transportation Services \$ 194,945.00

Paragraph Six - 17E - School Food Services

For the current expenses of SCHOOL FOOD SERVICES, the sum of eight hundred fifty-two thousand, three hundred ninety-nine dollars and no cents (\$852,399.00) is appropriated from the City School Fund to be apportioned as follows:

(1) School Food Services \$ 852,399.00

Paragraph Seven - 17F1 - Operation of School Plant

For the current expenses of OPERATION OF SCHOOL PLANT, the sum of six hundred twenty-six thousand, nine hundred eleven dollars and no cents (\$626,911.00) is appropriated from the City School Fund to be apportioned as follows:

(1) Operation of School Plant \$ 626,911.00

Paragraph Eight - 17F2 - Maintenance of School Plant

For the current expenses of MAINTIENANCE OF SCHOOL PLANT, the sum of three hundred thousand, two hundred ninety-six dollars and no cents (\$300,296.00) is appropriated from the City School Fund to be apportioned as follows:

(1) Maintenance of School Plant \$ 300,296.00

Paragraph Nine - 17G - Fixed Charges

For the current expenses of FIXED CHARGES, the sum of one million, three hundred eighty-nine thousand, two hundred sixty-two dollars and no cents (\$1,389,262.00) is appropriated from the City School Fund to be apportioned as follows:

(1) Fixed Charges \$1,389,262.00

Paragraph Ten - 17H - Summer Schools

For the current expenses of SUMMER SCHOOLS, the sum of thirty-four thousand, seven hundred dollars and no cents (\$34,700.00) is appropriated from the City School Fund to be apportioned as follows:

(1) Summer Schools \$ 34,700.00

Paragraph Eleven - 17I - Adult Education

For the current expenses of ADULT EDUCATION, the sum of twenty-two thousand, one hundred ten dollars and no cents (\$22,110.00) is appropriated from the City School Fund to be apportioned as follows:

(1) Adult Education \$ 22,110.00

Paragraph Twelve - 17J - Federal Programs

For the current expenses of FEDERAL PROGRAMS, the sum of two hundred eighty-nine thousand, sixty-five dollars and no cents (\$289,065.00) is appropriated from the City School Fund to be apportioned as follows:

(1) Federal Programs \$ 289,065.00

Paragraph Thirteen - School Textbook Fund

For the current expenses of SCHOOL TEXTBOOK FUND, the sum of seventy-four thousand dollars and no cents (\$74,000.00) is appropriated from the City School Fund to be apportioned as follows:

(1) School Textbook Fund \$ 74,000.00

Paragraph Fourteen - 19 - Capital Outlay

For the capital outlay of the DEPARTMENT OF EDUCATION, the sum of two hundred four thousand five hundred ninety-four dollars and no cents (\$204,594.00) is appropriated from the City School Fund to be apportioned as follows:

(1) Capital Outlay \$ 204,594.00

Paragraph Fifteen - 20 - Indebtedness Requirements School Board

For the payment of interest on and the retirement of loans of the School System of the City of Harrisonburg, Virginia, the sum of two hundred thirty thousand, eight hundred twenty-eight dollars and no cents (\$230,828.00) is appropriated from the City School Fund to be apportioned as follows:

(1) Serial Bonds & Interest \$ 230,828.00

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S U M M A R Y

Expenditures and Revenue

Total School Fund Appropriations for Fiscal Year Ending June 30, 1986:	\$10,708,002.00
To be provided for from the following Anticipated Revenue, which is as follows:	
Receipts From State School Funds (estimated)	\$ 2,596,427.00
Revenue From Federal Funds (estimated)	437,672.00
Receipts From Other Funds (estimated)	816,672.00
Receipts From City Funds	6,857,152.00
Total School Fund Revenue (estimated) for the Fiscal Year Ending June 30, 1986	\$10,708,002.00

SECTION III - WATER FUND

That the following sums of money be and the same hereby are appropriated for the water purposes herein specified for the fiscal year ending June 30, 1986:

Paragraph One - Administration (1)

For the current expenses of ADMINISTRATION OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of forty-two thousand, four hundred ninety-one dollars and no cents (\$42,491.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$ 38,500.00
(2) Other Operating Expenses	3,971.00

Paragraph Two - Source of Supply (2)

For the current expenses of SOURCE OF SUPPLY OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of one hundred sixty-nine thousand, six hundred eighty-five dollars and no cents (\$169,685.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$ 11,535.00
(2) Other Operating Expenses	158,150.00

Paragraph Three - Transmission and Distribution (3)

For the current expenses and equipment of TRANSMISSION AND DISTRIBUTION OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of three hundred six thousand, five hundred ninety-seven dollars and no cents (\$306,597.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$ 126,090.00
(2) Other Operating Expenses	180,507.00

Paragraph Four - Customer Accounting and Collecting (4)

For the current expenses of CUSTOMER ACCOUNTING AND COLLECTING OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of thirty thousand, one hundred seventy-two dollars and no cents (\$30,172.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$ 27,547.00
(2) Other Operating Expenses	2,625.00

Paragraph Five - Miscellaneous (5)

For setting aside reserves for depreciation and payment of taxes, the sum of three hundred sixty-one thousand, sixty-five dollars and no cents (\$361,065.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Depreciation	\$ 285,195.00
(2) Taxes	75,870.00

Paragraph Six - Water Purification (6)

For the current expenses of WATER PURIFICATION OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of two hundred forty-three thousand eight hundred twelve dollars and no cents (\$243,812.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$ 146,722.00
(2) Other Operating Expenses	97,090.00

Paragraph Seven - Capital Outlay (7)

For the capital improvements in the WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of two hundred eighty thousand, eight hundred dollars and no cents (\$280,800.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Capital Outlay	\$ 280,800.00
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Paragraph Eight - Indebtedness Requirements Water Fund (8)

For the payment of interest, retirement and handling charges of bonds of the PUBLIC SERVICE

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ENTERPRISES - WATER ACTIVITIES, the sum of two hundred forty-six thousand, two hundred eighty-seven dollars and no cents (\$246,287.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Serial Bonds, Interest, etc. \$ 246,287.00

Paragraph Nine - Non-Departmental (9)

For sharing the cost of operation in other funds for the benefit of the Water Fund, the sum of two hundred eight thousand, seven hundred ten dollars and no cents (\$208,710.00) is appropriated from the Water Fund to be apportioned as follows:

(1) To General Fund, Share of Accounting,
Collecting & Data Processing \$ 117,594.00
(2) To General Fund - Insurance 26,500.00
(3) To General Fund - Retirement &
Social Security 38,460.00
(4) To Central Garage Fund 12,702.00
(5) To Central Stores Fund 13,454.00

Paragraph Ten - Transfers to Other Funds (10)

For sharing the cost of operation of other funds the sum of fifty-nine thousand, eight hundred eighty dollars and no cents (\$59,880.00) is appropriated from the Water Fund to be apportioned as follows:

(1) To General Fund - Utility Tax \$ 59,880.00

S U M M A R Y

Expenditures and Revenue

Total Water Fund Appropriations for
the Fiscal Year Ending June 30, 1986 \$1,949,499.00

To be provided for from the following
Anticipated Revenue, which is as follows:

Other Local Taxes (estimated) \$ 64,180.00
Permits, Privilege Fees and
Regulatory Licenses (estimated) 86,135.00
Revenue From Use of Money & Property (estimated) 56,700.00
Charges for Services (estimated) 1,286,000.00
Recovered Costs (estimated) 11,000.00
Non-Revenue Receipts (estimated) 55,095.00
Transfers (estimated) 390,389.00

Total Water Fund Revenue (estimated)
for the Fiscal Year Ending June 30, 1986 \$1,949,499.00

SECTION IV - SEWER FUND

That the following sums of money be and the same hereby are appropriated for sewerage purposes herein specified for the fiscal year ending June 30, 1986:

Paragraph One - Administration (1)

For the current expenses of ADMINISTRATION OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of forty-two thousand, six hundred ninety-four dollars and no cents (\$42,694.00) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Personal Services \$ 38,520.00
(2) Other Operating Expenses 4,174.00

Paragraph Two - Treatment and Disposal (2)

For the current expenses of TREATMENT AND DISPOSAL OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of six hundred ninety-nine thousand, nine hundred forty-five dollars and no cents (\$699,945.00) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Personal Services \$ 32,357.00
(2) Other Operating Expenses 667,588.00

Paragraph Three - Collection and Transmission (3)

For the current expenses of the COLLECTION AND TRANSMISSION OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of two hundred twenty thousand, nine hundred ninety-six dollars and no cents (\$220,996.00) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Personal Services \$ 119,336.00
(2) Other Operating Expenses 101,660.00

Paragraph Four - Miscellaneous (4)

For setting aside reserve for depreciation and the payment of taxes, the sum of two hundred sixteen thousand, five hundred eighty-two dollars and no cents (\$216,582.00) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Depreciation \$ 177,610.00
(2) Taxes 38,972.00

Paragraph Five - Capital Outlay (7)

For the capital improvements of the SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of three hundred eighty-eight thousand, eight hundred dollars and no cents (\$388,800.00) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Capital Outlay \$ 388,800.00

Paragraph Six - Indebtedness Requirement - Sewer Fund (8)

For the payment of interest and retirement of bonds and temporary loans of the PUBLIC SERVICE ENTERPRISES - SEWER ACTIVITIES, the sum of two hundred seventeen thousand, three hundred eighty-three dollars and no cents (\$217,383.00) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Serial Bonds, Interest, etc. \$ 217,383.00

Paragraph Seven - Transfers to Other Funds (9)

For sharing the cost of operation of other funds for the benefit of the SEWER DEPARTMENT, the sum of two hundred eight thousand, seven hundred ten dollars and no cents (\$208,710.00) is appropriated from the Sewer Fund to be apportioned as follows:

(1) To General Fund - Share of Accounting, Collecting, Data Processing	\$ 117,594.00
(2) To General Fund - Insurance	26,500.00
(3) To General Fund - Retirement & Social Security	38,460.00
(4) To Central Garage Fund	12,702.00
(5) To Central Stores Fund	13,454.00

S U M M A R Y

Expenditures and Revenue

Total Sewer Fund Appropriations for the Fiscal Year Ending June 30, 1986 \$1,995,110.00

To be provided for from the following Anticipated Revenue, which is as follows:

Anticipated Cash Balance Available 7-1-85	\$ 287,970.00
Other Local Taxes (estimated)	1,000.00
Permits, Privilage Fees and Regulatory Licenses (estimated)	30,500.00
Revenue From Use of Money & Property (estimated)	63,590.00
Charges for Services (estimated)	1,526,200.00
Recovered Costs (estimated)	40,000.00
Non-Revenue Receipts (estimated)	25,850.00
Transfers	20,000.00

Total Sewer Fund Revenue (estimated) for the Fiscal Year Ending June 30, 1985 \$1,995,110.00

SECTION V - VIRGINIA PUBLIC ASSISTANCE FUND

That the following sums of money be and the same hereby are appropriated for the social services purposes herein specified for the fiscal year ending June 30, 1986:

Paragraph One - Director of Social Services (5301)

For the current expenses of the DIRECTOR OF SOCIAL SERVICES, a division of the Department of Social Services, the sum of three hundred eighty-eight thousand, six hundred five dollars and no cents (\$388,605.00) is appropriated from the Virginia Public Assistance Fund to be apportioned as follows:

(1) Personal Services	\$ 251,596.00
(2) Other Operating Expenses	137,009.00

Paragraph Two - Bureau of Public Assistance (5302)

For the current expenses of the BUREAU OF PUBLIC ASSISTANCE, a division of the Department of Social Services, the sum of one hundred seventy thousand, two hundred seventy-eight dollars and no cents (\$170,278.00) is appropriated from the Virginia Public Assistance Fund to be apportioned as follows:

(1) Other Operating Expenses \$ 170,278.00

Paragraph Three - Social Services Bureau (5309)

For the current expenses of the SOCIAL SERVICES BUREAU, a division of the Department of Social Services, the sum of sixty-six thousand, two hundred fifty-one dollars and no cents (\$66,251.00) is appropriated from the Virginia Public Assistance Fund to be apportioned as follows:

(1) Other Operating Expenses \$ 66,251.00

S U M M A R Y

Expenditures and Revenue

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Total Virginia Public Assistance Fund
Appropriations for the Fiscal Year
Ending June 30, 1986 \$ 625,134.00

To be provided for from the following
Anticipated Revenue which is as follows:

Categorical Aid (estimated) \$ 485,107.00
Transfers from Other Funds (estimated) 140,027.00

Total Virginia Public Assistance Fund
Revenue (estimated) for the Fiscal Year
Ending June 30, 1986 \$ 625,134.00

SECTION VI - CENTRAL GARAGE FUND

That the following sums of money be and the same hereby are appropriated for Central Garage purposes herein specified for the fiscal year ending June 30, 1986:

Paragraph One - Central Garage

For the current expenses and capital outlay of the CENTRAL GARAGE, a division of the Central Garage Fund, the sum of one hundred forty-five thousand, eight hundred forty-five dollars and no cents (\$145,845.00) is appropriated from the Central Garage Fund to be apportioned as follows:

(1) Personal Services \$ 120,535.00
(2) Other Operating Expenses 22,510.00
(3) Capital Outlay 2,800.00

S U M M A R Y

Expenditures and Revenue

Total Central Garage Fund Appropriations
for the Fiscal Year Ending June 30, 1986 \$ 145,845.00

To be provided for from the following
Anticipated Revenue, which is as follows:

Revenue From Use of Money & Property (estimated) \$ 95,038.00
Transfers From Other Funds (estimated) 50,807.00

Total Central Garage Fund Revenue (estimated)
for the Fiscal Year Ending June 30, 1986 \$ 145,845.00

SECTION VII - CENTRAL STORES OPERATING FUND

That the following sums of money be and the same hereby are appropriated for Central Stores purposes herein specified for the fiscal year ending June 30, 1986:

Paragraph One - Central Stores

For the current expenses and capital outlay of the CENTRAL STORES, a division of the Central Stores Revolving Fund, the sum of forty-four thousand, eight hundred forty-nine dollars and no cents (\$44,849.00) is appropriated from the Central Stores Fund to be apportioned as follows:

(1) Personal Services \$ 29,547.00
(2) Other Operating Expenses 13,502.00
(3) Capital Outlay 1,800.00

S U M M A R Y

Expenditures and Revenue

Total Central Stores Fund Appropriations
for the Fiscal Year Ending June 30, 1986 \$ 44,849.00

To be provided for from the following
Anticipated Revenue, which is as follows:

Transfers From Other Funds (estimated) \$ 44,849.00

SECTION VIII - PUBLIC TRANSPORTATION

That the following sums of money be and the same hereby are appropriated for Public Transportation purposes herein specified for the fiscal year ending June 30, 1986:

Paragraph One - Transit Buses (1)

That the following sums of money be and the same hereby are appropriated for Public Transportation purposes herein specified for the fiscal year ending June 30, 1986:

Paragraph One - Transit Buses (1)

For the current expenses of the TRANSIT BUSES, a division of the Public Transportation Fund, the sum of three hundred fifty-one thousand, two hundred thirty-eight dollars and no cents (\$351,238.00) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1) Personal Services \$ 191,913.00
(2) Other Operating Expenses 159,325.00

Paragraph Two - School Buses (2)

For the current expenses of the SCHOOL BUSES, a division of the Public Transportation Fund, the sum of two hundred four thousand, two hundred seventy-six dollars and no cents (\$204,276.00) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1) Personal Services	\$ 128,226.00
(2) Other Operating Expenses	76,050.00

Paragraph Three - Taxi Cabs/Vans (3)

For the current expenses of the TAXI CABS/VANS, a division of the Public Transportation Fund, the sum of two hundred sixty-five thousand, two hundred forty-eight dollars and no cents (\$265,248.00) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1) Personal Services	\$ 179,665.00
(2) Other Operating Expenses	85,583.00

Paragraph Four - Miscellaneous (4)

For the current expenses of MISCELLANEOUS, a division of the Public Transportation Fund, the sum of twenty-one thousand, nine hundred twenty-five dollars and no cents (\$21,925.00) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1) Personal Services	\$ 7,000.00
(2) Other Operating Expenses	14,925.00

Paragraph Five - Capital Outlay (7)

For the capital improvements in the PUBLIC TRANSPORTATION DEPARTMENT, a division of the Public Transportation Fund, the sum of one hundred fifty-eight thousand, five hundred dollars and no cents (\$158,500.00) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1) Capital Outlay	\$ 158,500.00
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S U M M A R Y

Expenditures and Revenue

Total Public Transportation Fund Appropriations for the Fiscal Year Ending June 30, 1985	\$1,001,187.00
To be provided for from the following Anticipated Revenue, which is as follows:	
Charges for Services (estimated)	\$ 530,500.00
Recovered Costs (estimated)	4,000.00
Other Categorical Aid (estimated)	270,000.00
Transfers From Other Funds (estimated)	196,687.00
Total Public Transportation Fund Revenue (estimated) for the Fiscal Year Ending June 30, 1986	\$1,001,187.00

SECTION IX - SANITATION FUND

That the following sums of money be and the same hereby are appropriated for the Sanitation purposes herein specified for the fiscal year ending June 30, 1986:

Paragraph One - Resource Recovery Facility (1)

For the current expenses of the RESOURCE RECOVERY FACILITY, a division of the Sanitation Fund, the sum of four hundred two thousand, one hundred forty-three dollars and no cents (\$402,143.00) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Personal Services	\$ 266,651.00
(2) Other Operating Expenses	135,492.00

Paragraph Two - Refuse Collection (2)

For the current expenses of the REFUSE COLLECTION, a division of the Sanitation Fund, the sum of three hundred fifteen thousand, three hundred forty-three dollars and no cents (\$315,343.00) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Personal Services	\$ 247,433.00
(2) Other Operating Expenses	67,910.00

Paragraph Three - Sanitary Landfill (3)

For the current expenses of the SANITARY LANDFILL, a division of the Sanitation Fund, the sum of fifty-nine thousand, three hundred eighty-eight dollars and no cents (\$59,388.00) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Personal Services	\$ 38,496.00
(2) Other Operating Expenses	20,892.00

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Paragraph Four - Miscellaneous (4)

For setting aside reserve for depreciation and the payment of taxes, the sum of two hundred ninety-one thousand, twenty-five dollars and no cents (\$291,025.00) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Depreciation \$ 291,025.00

Paragraph Five - Capital Outlay (7)

For the capital improvements of the SANITATION FUND, a division of the Sanitation Fund, the sum of five hundred sixty-six thousand dollars and no cents (\$566,000.00) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Capital Outlay \$ 566,000.00

Paragraph Six - Debt Service (8)

For the payment of the interest on and the retirement of bonds of the SANITATION FUND, the sum of one million, one hundred seventy-two thousand, six hundred twelve dollars and no cents (\$1,172,612.00) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Serial Bonds and Interest \$1,172,612.00

Paragraph Seven - Non-Departmental (9)

For sharing the cost of operation of other funds for the benefit of the SANITATION FUND, the sum of one hundred eleven thousand, four hundred dollars and no cents (\$111,400.00) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) To General Fund - Insurance \$ 26,500.00
(2) To General Fund - Retirement & Social Security 84,900.00

S U M M A R Y

Expenditures and Revenue

Total Sanitation Fund Appropriations for the Fiscal Year Ending June 30, 1986	\$2,917,911.00
To be provided for from the following Anticipated Revenue, which is as follows:	
Revenue From Use of Money & Property (estimated)	\$ 3,000.00
Charges for Services (estimated)	1,263,715.00
Recovered Costs (estimated)	900.00
Revenue From Federal Government (estimated)	565,192.00
Transfers (estimated)	1,085,104.00
Total Sanitation Fund Revenue (estimated) for the Fiscal Year Ending June 30, 1986	\$2,917,911.00

TOTAL APPROPRIATIONS MENTIONED WITHIN SECTIONS I THROUGH IX IN THIS ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 1986
RECAPITULATION

Section I	(General Fund)	\$17,380,552.00
Section II	(School Fund)	\$10,708,002.00
Section III	(Water Fund)	\$ 1,949,499.00
Section IV	(Sewer Fund)	\$ 1,995,110.00
Section V	(Virginia Public Assistance Fund)	\$ 625,134.00
Section VI	(Central Garage Fund)	\$ 145,845.00
Section VII	(Central Stores Fund)	\$ 44,849.00
Section VIII	(Public Transportation Fund)	\$ 1,001,187.00
Section IX	(Sanitation Fund)	\$ 2,917,911.00
TOTAL APPROPRIATIONS		\$36,768,089.00

SECTION X

All of the monies appropriated as shown by the contained items in Sections I through IX are appropriated upon the terms, conditions and provisions hereinbefore set forth in connection with said items and those set forth in this section and in accordance with the provisions of the official code of the City of Harrisonburg, Virginia, Edition 1979, now in effect or hereafter adopted or amended, relating hereto.

That the rate of taxation of Real Estate be fixed at \$0.72 (Seventy-two Cents), and that the rate of taxation on Tangible Personal Property, Machinery and Tools and Merchants Capital, as defined by Chapter 35 of Title 58.1 of the Code of Virginia, 1950, as amended, and on all boats or watercraft under five (5) tons burthen used for business or pleasure, as defined by Section 58.1-3503 of said Code, and on all vehicles without motive power used or designed to be used as mobile homes or offices or for other means of habitation, as defined by Section 58.1-3503 of said Code, be fixed at \$1.50 (One Dollar and Fifty Cents) on each one hundred dollars assessed valuation for the year 1985; it being expressly provided, however, that the provisions of this Ordinance shall not apply to household goods and personal effects as enumerated in Section 58.1-3504 of said Code, if such goods and effects be owned and used by an individual or by a family or household incident to maintaining an abode, which goods and effects are hereby declared wholly exempt from taxation.

That the rate of fee or service charge imposed on Real Estate Property exempt from regular taxation shall be twenty percent (20%) of the real estate tax rate levied by the City Council in the above paragraph, which applies to the real estate for which the City furnishes police and fire protection and for the collection and disposal of refuse, and where such real estate are exempt from taxation under Sections 58.1-3606 through 58.1-3608 of the Code of Virginia. Pursuant to Sections 58.1-3400 through 58.1-3407 Code of Virginia, as amended, rate of service charge shall be Fourteen Cents (\$.14) per annum per \$100.00 of assessed valuation, payable on or before December 5, 1985. The above service charge shall apply to all real property except those specifically exempted from the service charge as provided in such section. (Such as property owned by the Commonwealth, hospitals, cemeteries, churches, etc.)

That the salaries, wages and allowances set out in detail in the budget statement, and adopted by the City Council for the fiscal year beginning July 1, 1985, and ending June 30, 1986, both dates inclusive, be, and they are hereby authorized and fixed as the maximum compensation to be allowed officers and employees for the services rendered, unless otherwise provided by ordinance; provided, however, that the City Manager is authorized to make such re-arrangements of salaries in the several departments herein named as may best meet the needs and interest of the City and to transfer parts of salaries from one department to another when extra work is transferred from one department to another.

All ordinances or parts of ordinances inconsistent with the provisions of this ordinance be and the same are hereby repealed.

This ordinance shall become effective July 1, 1985.

Given under my hand this 28th day of May, 1985.

CLERK

Walter B. Jones, Jr.
MAYOR