

A P P R O P R I A T I O N   O R D I N A N C E  
O F T H E C I T Y O F H A R R I S O N B U R G , V I R G I N I A

For the Revenue Sharing Fund

AN ORDINANCE MAKING APPROPRIATION OF SUMS OF MONEY FOR NECESSARY CAPITAL EXPENDITURES OF THE CITY OF HARRISONBURG, VIRGINIA, FOR THE REVENUE SHARING FUND. TO PRESCRIBE THE TERMS, CONDITIONS, AND PROVISIONS WITH RESPECT TO THE ITEMS OF APPROPRIATION AND THEIR PAYMENT; AND TO REPEAL ALL ORDINANCES WHOLLY IN CONFLICT WITH THIS ORDINANCE, AND ALL PARTS OF ORDINANCES INCONSISTENT WITH THIS ORDINANCE TO THE EXTENT OF SUCH INCONSISTENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HARRISONBURG, VIRGINIA, THAT THE FOLLOWING SUMS OF MONEY BE AND THE SAME HEREBY ARE APPROPRIATED FOR THE PURPOSES HEREIN SPECIFIED.

ANTICIPATED RECEIPTS FOR ENTITLEMENT PERIOD TEN -  
OCTOBER 1, 1978 TO SEPTEMBER 30, 1979

\$474,185.

PROPOSED EXPENDITURES:

Municipal Departments:

Traffic Engineering - 2 Traffic Signs & Signals	\$17,000.
Street Inspection - Tools & Concrete Drum	9,000.
Refuse Collection - Truck with Packer	32,000.
Parks and Recreation - Simms Baseball Field	3,000.
Transportation Department:	
1 Passenger Bus	15,000.
Vehicle Replacement Fund	15,000.
Radio Equipment	3,000.
Bus Stop Structure	5,000.
Water Department - 18" Main for Hospital and JMU	<u>255,685.</u>
TOTAL MUNICIPAL DEPARTMENTS	<u>\$354,685.</u>

Department of Education:

Spotswood Elementary School - Replace Roof	\$ 79,874.
Waterman Elementary School - Replace Roof	10,250.
Thomas Harrison Junior High - Replace Roof	14,376.
Memorial Stadium - Lights	15,000.
TOTAL DEPARTMENT OF EDUCATION	<u>\$119,500.</u>

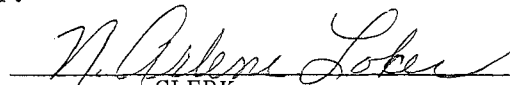
TOTAL PROPOSED EXPENDITURES


\$474,185.

This ordinance shall become effective June 12, 1979.

Given under my hand this 12th day of June, 1979.

ATTEST:

  
CLERK

  
MAYOR