

A P P R O P R I A T I O N O R D I N A N C E

O F T H E C I T Y O F H A R R I S O N B U R G , V I R G I N I A

F o r T h e R e v e n u e S h a r i n g F u n d .

AN ORDINANCE MAKING APPROPRIATION OF SUMS OF MONEY FOR NECESSARY CAPITAL EXPENDITURES OF THE CITY OF HARRISONBURG, VIRGINIA, FOR THE REVENUE SHARING FUND. TO PRESCRIBE THE TERMS, CONDITIONS, AND PROVISIONS WITH RESPECT TO THE ITEMS OF APPROPRIATION AND THEIR PAYMENT: AND TO REPEAL ALL ORDINANCES WHOLLY IN CONFLICT WITH THIS ORDINANCE, AND ALL PARTS OF ORDINANCES INCONSISTENT WITH THIS ORDINANCE TO THE EXTENT OF SUCH INCONSISTENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HARRISONBURG, VIRGINIA, THAT THE FOLLOWING SUMS OF MONEY BE AND THE SAME HEREBY ARE APPROPRIATED FOR THE PURPOSES HEREIN SPECIFIED.

ANTICIPATED REVENUE:

Unappropriated Revenue Sharing (Interest)	\$ 91,726.84	
Revenue Sharing Entitlement Period Thirteen - October 1, 1981 to September 30, 1982	<u>515,675.00</u>	
TOTAL PROPOSED REVENUE		\$07,401.84

PROPOSED EXPENDITURES:

MUNICIPAL DEPARTMENTS:

Police Department:

5 Police Cruisers with equipment	\$ 40,181.00
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Fire Department:

Final Payment 1982 Fire Engine & Specialized
Equipment for Hazardous Materials \$ 65,000.00

Public Works Department:

1 Refuse Truck with Packer, 2 Snow Plows, Salt
Spreader, 1 Pick Up Truck for Street Department 72,400.00

Recreation Department:

Prepare a portion of City Landfill for Future
Athletic Facilities, 1 Pick Up Truck 41,500.00

Central Garage:

1 Pick Up Truck 6,800.00

Transportation Department:

3 Underground Fuel Tanks, Diesel, Unleaded, and
Regular; Gasoline Computer Card System; 2 Taxi
Vehicles; Landscaping at New Transportation Bldg. 50,000.00

Water Department:

To compensate Rockingham County for Water Facilities
in Annexed Area 255,520.84

TOTAL MUNICIPAL DEPARTMENTS \$531,401.84

DEPARTMENT OF EDUCATION:

School Board:

Classroom Furniture and Equipment; Automotive and
Office Equipment \$ 76,000.00

TOTAL PROPOSED EXPENDITURES \$607,401.84

This ordinance shall become effective October 26, 1982

Given under my hand this 26th day of October, 1982

Walter J. Gray
VICE-MAYOR

ATTEST:

N. Arlene Loken
CLERK OF COUNCIL