

A P P R O P R I A T I O N O R D I N A N C E  
OF THE CITY OF HARRISONBURG, VIRGINIA

For the Fiscal Year Ending June 30, 1990

AN ORDINANCE MAKING APPROPRIATION OF SUMS OF MONEY FOR NECESSARY EXPENDITURES TO THE CITY OF HARRISONBURG, VIRGINIA, FOR THE FISCAL YEAR ENDING JUNE 30, 1990. TO PRESCRIBE THE TERMS, CONDITIONS, AND PROVISIONS WITH RESPECT TO THE ITEMS OF APPROPRIATION AND THEIR PAYMENT; AND TO REPEAL ALL ORDINANCES WHOLLY IN CONFLICT WITH THIS ORDINANCE, AND ALL PARTS OF ORDINANCES INCONSISTENT WITH THIS ORDINANCE TO THE EXTENT OF SUCH INCONSISTENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HARRISONBURG, VIRGINIA:

SECTION I - GENERAL FUND

That the following sums of money be and the same hereby are appropriated for the general government purposes herein specified for the fiscal year ending June 30, 1990:

Paragraph One - City Council and Clerk (1101)

For the current expenses and capital outlay of the CITY COUNCIL AND CLERK, a division of the Legislative Department, the sum of ninety-one thousand, six hundred twelve dollars and no cents (\$91,612.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$56,062.00
(2) Other Operating Expenses	32,250.00
(3) Capital Outlay	3,300.00

Paragraph Two - Office of City Manager (1201)

For the current expenses and capital outlay of the OFFICE OF CITY MANAGER, a division of the General and Financial Administration, the sum of one hundred nine thousand, six hundred sixty-four dollars and no cents (\$109,664.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$87,859.00
(2) Other Operating Expenses	18,805.00
(3) Capital Outlay	3,000.00

Paragraph Three - Office of City Attorney (1204)

For the current expenses of the OFFICE OF THE CITY ATTORNEY, a division of the General and Financial Administration, the sum of thirty thousand, four hundred fifty dollars and no cents (\$30,450.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 29,150.00
(2) Other Operating Expenses	1,300.00

Paragraph Four - City Auditor (1207)

For the current expenses and capital outlay of the CITY AUDITOR, a division of the General and Financial Administration, the sum of one hundred fifty-seven thousand, six hundred twenty-nine dollars and no cents (\$157,629.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$118,829.00
(2) Other Operating Expenses	34,800.00
(3) Capital Outlay	4,000.00

Paragraph Five - Independent Auditor (1208)

For the current expenses of the INDEPENDENT AUDITOR, a division of the General and Financial Administration, the sum of twenty-four thousand, two hundred dollars and no cents (\$24,200.00) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$ 24,200.00
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Paragraph Six - Commissioner of Revenue (1209)

For the current expenses and capital outlay of the COMMISSIONER OF REVENUE, a division of the General and Financial Administration, the sum of one hundred eighty-five thousand, four hundred fifty-two dollars and no cents (\$185,452.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$148,242.00
(2) Other Operating Expenses	33,710.00
(3) Capital Outlay	3,500.00

Paragraph Seven - Board of Real Estate Assessors (1210)

For the current expenses of the BOARD OF REAL ESTATE ASSESSORS, a division of the General and Financial Administration, the sum of seventy-one thousand, one hundred fifty dollars and no cents (\$71,150.00) is appropriated from the General Fund to be apportioned as follows:

- |                              |    |           |
|------------------------------|----|-----------|
| (1) Personal Services        | \$ | 65,500.00 |
| (2) Other Operating Expenses |    | 5,650.00  |

Paragraph Eight - Board of Equalization (1211)

For the current expenses of the BOARD OF EQUALIZATION, a division of the General and Financial Administration, the sum of four thousand dollars and no cents (\$4,000.00) is appropriated from the General Fund to be apportioned as follows:

- |                              |    |          |
|------------------------------|----|----------|
| (1) Personal Services        | \$ | 3,700.00 |
| (2) Other Operating Expenses |    | 300.00   |

Paragraph Nine - City Treasurer (1213)

For the current expenses and capital outlay of the CITY TREASURER, a division of the General and Financial Administration, the sum of one hundred ninety-five thousand, five hundred ninety-five dollars and no cents (\$195,595.00) is appropriated from the General Fund to be apportioned as follows:

- |                              |    |            |
|------------------------------|----|------------|
| (1) Personal Services        | \$ | 142,895.00 |
| (2) Other Operating Expenses |    | 47,700.00  |
| (3) Capital Outlay           |    | 5,000.00   |

Paragraph Ten - Certified Public Accountant (1214)

For the current expenses of the CERTIFIED PUBLIC ACCOUNTANT, a division of the General and Financial Administration, the sum of fifty-nine thousand, five hundred dollars and no cents (\$59,500.00) is appropriated from the General Fund to be apportioned as follows:

- |                              |    |           |
|------------------------------|----|-----------|
| (1) Personal Services        | \$ | 54,000.00 |
| (2) Other Operating Expenses |    | 5,500.00  |

Paragraph Eleven - Retirement Board (1217)

For the current expenses and contributions of the RETIREMENT BOARD, a division of the General and Financial Administration, the sum of one million, two hundred ninety-four thousand, eight hundred twenty-seven dollars and no cents (\$1,294,827.00) is appropriated from the General Fund to be apportioned as follows:

- |                                                      |  |                |
|------------------------------------------------------|--|----------------|
| (1) Contribution to Retirement<br>for City Employees |  | \$1,294,827.00 |
|------------------------------------------------------|--|----------------|

Paragraph Twelve - Data Processing (1220)

For the current expenses and capital outlay of the DATA PROCESSING, a division of the General and Financial Administration, the sum of two hundred twenty-four thousand, six hundred fourteen dollars and no cents (\$224,614.00) is appropriated from the General Fund to be apportioned as follows:

- |                              |    |            |
|------------------------------|----|------------|
| (1) Personal Services        | \$ | 110,164.00 |
| (2) Other Operating Expenses |    | 69,950.00  |
| (3) Capital Outlay           |    | 44,500.00  |

Paragraph Thirteen - Purchasing Agent (1222)

For the current expenses and capital outlay of the PURCHASING AGENT, a division of the General and Financial Administration, the sum of ninety-six thousand, four hundred ninety-four dollars and no cents (\$96,494.00) is appropriated from the General Fund to be apportioned as follows:

- |                              |    |           |
|------------------------------|----|-----------|
| (1) Personal Services        | \$ | 79,342.00 |
| (2) Other Operating Expenses |    | 14,152.00 |
| (3) Capital Outlay           |    | 3,000.00  |

Paragraph Fourteen - Delinquent Tax Collector (1224)

For the current expenses of the DELINQUENT TAX COLLECTOR, a division of the General and Financial Administration, the sum of sixteen thousand dollars and no cents (\$16,000.00) is appropriated from the General Fund to be apportioned as follows:

- |                              |    |           |
|------------------------------|----|-----------|
| (1) Personal Services        | \$ | 15,000.00 |
| (2) Other Operating Expenses |    | 1,000.00  |

Paragraph Fifteen - Electoral Board and Officials (1301)

For the current expenses and capital outlay of the ELECTORAL BOARD AND OFFICIALS, a division of the Board of Elections, the sum of fifty-six thousand, eight hundred sixty-five dollars and no cents (\$56,865.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 45,625.00
(2) Other Operating Expenses	8,240.00
(3) Capital Outlay	3,000.00

Paragraph Sixteen - Juvenile & Domestic Relations Court (2105)

For the current expenses and capital outlay of the JUVENILE & DOMESTIC RELATIONS COURT, a division of the Judicial Administration, the sum of twenty-six thousand, two hundred dollars and no cents (\$26,200.00) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$ 11,300.00
(2) Capital Outlay	14,900.00

Paragraph Seventeen - County Court (2111)

For the current expenses of the COUNTY COURT, a division of the Judicial Administration, the sum of one thousand, two hundred dollars and no cents (\$1,200.00) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$ 1,200.00
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Paragraph Eighteen - Lunacy Commission (2112)

For the current expenses of the LUNACY COMMISSION, a division of the Judicial Administration, the sum of eight hundred twenty-five dollars and no cents (\$825.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 800.00
(2) Other Operating Expenses	25.00

Paragraph Nineteen - Police Department (3101)

For the current expenses and capital outlay of the POLICE DEPARTMENT, a division of the Department of Public Safety, the sum of one million, six hundred twenty-three thousand, eight hundred ninety-one dollars and no cents (\$1,623,891.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$1,248,501.00
(2) Other Operating Expenses	261,390.00
(3) Capital Outlay	114,000.00

Paragraph Twenty - Fire Department (3201)

For the current expenses and capital outlay of the FIRE DEPARTMENT, a division of the Department of Public Safety, the sum of one million, two hundred twelve thousand, seven hundred eighty-eight dollars and no cents (\$1,212,788.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 878,296.00
(2) Other Operating Expenses	227,800.00
(3) Capital Outlay	106,692.00

Paragraph Twenty-One - City and County Jail (3302)

For the current expenses of the CITY AND COUNTY JAIL, a division of the Department of Public Safety, the sum of three hundred thirty-two thousand, one hundred seventy-one dollars and no cents (\$332,171.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 13,391.00
(2) Other Operating Expenses	318,780.00

Paragraph Twenty-Two - Building Inspection (3401)

For the current expenses and capital outlay of the BUILDING INSPECTION, a division of the Department of Public Safety, the sum of one hundred ninety-one thousand, ninety-six dollars and no cents (\$191,096.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 159,396.00
(2) Other Operating Expenses	17,700.00
(3) Capital Outlay	14,000.00

Paragraph Twenty-Three - Game Warden (3502)

For the current expenses of the GAME WARDEN, a division of the Department of Public Safety, the sum of forty-six thousand, one hundred forty dollars and no cents (\$46,140.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 3,800.00
(2) Other Operating Expenses	42,340.00

Paragraph Twenty-Four - Coroner (3503)

For the current expenses of the CORONER, a division of the Department of Public Safety the sum of one thousand dollars and no cents (\$1,000.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 1,000.00
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Paragraph Twenty-Five - Emergency Services (3505)

For the current expenses of EMERGENCY SERVICES, a division of the Department of Public Safety, the sum of one hundred sixteen thousand, two hundred ninety-nine dollars and no cents (\$116,299.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 1,000.00
(1) Other Operating Expenses	115,299.00

Paragraph Twenty-Six - General Engineering (4101)

For the current expenses and capital outlay of the GENERAL ENGINEERING, a division of the Department of Public Works, the sum of one hundred eighty-seven thousand, six hundred sixty-four dollars and no cents (\$187,664.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 166,554.00
(2) Other Operating Expenses	13,310.00
(3) Capital Outlay	7,800.00

Paragraph Twenty-Seven-Street Inspection, Repairs & Maint. (4102)

For the current expenses and capital outlay of the STREET INSPECTION AND MAINTENANCE, a division of the Department of Public Works, the sum of two million, two hundred sixty-eight thousand, three hundred forty-four dollars and no cents (\$2,268,344.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 590,144.00
(2) Other Operating Expenses	993,450.00
(3) Capital Outlay	684,750.00

Paragraph Twenty-Eight - Street Lighting (4104)

For the current expenses of STREET LIGHTING, a division of the Department of Public Works, the sum of four hundred thirty thousand, six hundred eighty-two dollars and no cents (\$430,682.00) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$ 430,682.00
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Paragraph Twenty-Nine - Traffic Engineering (4107)

For the current expenses and capital outlay of TRAFFIC ENGINEERING, a division of the Department of Public Works, the sum of three hundred sixty-five thousand, five hundred fifty-five dollars and no cents (\$365,555.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 67,955.00
(2) Other Operating Expenses	107,600.00
(3) Capital Outlay	190,000.00

Paragraph Thirty - Highway & Street Beautification (4108)

For the current expenses and capital outlay of the HIGHWAY & STREET BEAUTIFICATION, a division of the Department of Public Works, the sum of one hundred twenty-three thousand, two hundred ninety-one dollars and no cents (\$123,291.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 74,131.00
(2) Other Operating Expenses	25,160.00
(3) Capital Outlay	24,000.00

Paragraph Thirty-One - Street Cleaning (4202)

For the current expenses and capital outlay of the STREET CLEANING, a division of the Department of Public Works, the sum of two hundred thirty-five thousand, seven hundred thirty-four dollars and no cents (\$235,734.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 81,644.00
(2) Other Operating Expenses	115,440.00
(3) Capital Outlay	38,650.00

Paragraph Thirty-Two - Insect and Rodent Control (4206)

For the current expenses of the INSECT AND RODENT CONTROL, a division of the Department of Public Works, the sum of three thousand, four hundred eighty-eight dollars and no cents (\$3,488.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 1,813.00
(2) Other Operating Expenses	1,675.00

Paragraph Thirty-Three - General Properties (4302)

For the current expenses and capital outlay of the GENERAL PROPERTIES, a division of the Department of Public Works, the sum of one hundred eighty-two thousand, eight hundred fifty-two dollars and no cents (\$182,852.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 32,552.00
(2) Other Operating Expenses	80,300.00
(3) Capital Outlay	70,000.00

Paragraph Thirty-Four - Downtown Rehabilitation Project (4304)

For the capital outlay of the DOWNTOWN REHABILITATION PROJECT, a division of the Department of Public Works, the sum of ten thousand dollars and no cents (\$10,000.00) is appropriated from the General Fund to be apportioned as follows:

(1) Capital Outlay	\$ 10,000.00
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Paragraph Thirty-Five - Local Health Department (5101)

For the current expenses of the LOCAL HEALTH DEPARTMENT, a division of the Health and Welfare Department, the sum of one hundred fifty thousand, four hundred thirty dollars and no cents (\$150,430.00) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$ 150,430.00
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Paragraph Thirty-Six - Mental Health & Mental Retardation (5202)

For the current expenses of the MENTAL HEALTH AND MENTAL RETARDATION, a division of the Health and Welfare Department, the sum of seventy-one thousand, two hundred twenty-nine dollars and no cents (\$71,229.00) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$ 71,229.00
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Paragraph Thirty-Seven - Bureau of Parks & Recreation (7101)

For the current expenses and capital outlay of the BUREAU OF PARKS & RECREATION, a division of Parks, Recreation and Cultural, the sum of five hundred ninety-two thousand, one hundred fifty-four dollars and no cents (\$592,154.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 388,854.00
(2) Other Operating Expenses	143,800.00
(3) Capital Outlay	59,500.00

Paragraph Thirty-Eight - Hillandale Park (7102)

For the current expenses of HILLANDALE PARK, a division of Parks, Recreation and Cultural, the sum of thirty-six thousand, fifty-eight dollars and no cents (\$36,058.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 25,383.00
(2) Other Operating Expenses	10,675.00

Paragraph Thirty-Nine - Riven Rock Park (7103)

For the current expenses of RIVEN ROCK PARK, a division of Parks, Recreation and Cultural, the sum of three thousand, four hundred thirty-eight dollars and no cents (\$3,438.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 2,138.00
(2) Other Operating Expenses	1,300.00

Paragraph Forty - Community Activities Center (7104)

For the current expenses and capital outlay of COMMUNITY ACTIVITIES CENTER, a division of Parks, Recreation and Cultural, the sum of two hundred fifty-two thousand, three hundred sixty-three dollars and no cents (\$252,363.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 162,563.00
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(2) Other Operating Expenses	81,450.00
(3) Capital Outlay	8,350.00

Paragraph Forty-One - National Guard Armory (7105)

For the current expenses of the NATIONAL GUARD ARMORY, a division of Parks, Recreation and Cultural, the sum of thirty-three thousand, seven hundred ninety-one dollars and no cents (\$33,791.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 19,081.00
(2) Other Operating Expenses	14,710.00

Paragraph Forty-Two - Simms Recreation Center (7106)

For the current expenses and capital outlay of the SIMMS RECREATION CENTER, a division of Parks, Recreation and Cultural, the sum of twenty-four thousand, three hundred seventy-six dollars and no cents (\$24,376.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 19,126.00
(2) Other Operating Expenses	4,250.00
(3) Capital Outlay	1,000.00

Paragraph Forty-Three - Westover Swimming Pool (7107)

For the current expense of the WESTOVER SWIMMING POOL, a division of Parks, Recreation and Cultural, the sum of fifty-eight thousand, seven hundred eighty-three dollars and no cents (\$58,783.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 47,633.00
(2) Other Operating Expenses	11,150.00

Paragraph Forty-Four - Athletic Complex (Landfill) (7108)

For the current expenses and capital outlay of the ATHLETIC COMPLEX (LANDFILL), a division of Parks, Recreation and Cultural, the sum of forty thousand, eight hundred forty-three dollars and no cents (\$40,843.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 5,893.00
(2) Other Operating Expenses	11,950.00
(3) Capital Outlay	23,000.00

Paragraph Forty-Five - Planning Commission (8101)

For the current expenses and capital outlay of the PLANNING COMMISSION, a division of the Community Development, the sum of one hundred thousand, four hundred sixty-six dollars and no cents (\$100,466.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 66,966.00
(2) Other Operating Expenses	8,500.00
(3) Capital Outlay	25,000.00

Paragraph Forty-Six - Zoning Administration (8102)

For the current expenses of the Zoning Administration, a division of the Community Development, the sum of thirty-seven thousand, one hundred ninety-six dollars and no cents (\$37,196.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 32,746.00
(2) Other Operating Expenses	4,450.00

Paragraph Forty-Seven - Board of Zoning Appeals (8104)

For the current expenses of the BOARD OF ZONING APPEALS, a division of the Community Development, the sum of two thousand, eight hundred fifty dollars and no cents (\$2,850.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 750.00
(2) Other Operating Expenses	2,100.00

Paragraph Forty-Eight - Harrisonburg Parking Authority (8106)

For the current expenses of the HARRISONBURG PARKING AUTHORITY, a division of the Community Development, the sum of one hundred thirty-two thousand, one hundred ninety-one dollars and no cents (\$132,191.00) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 62,400.00
(2) Other Operating Expenses	69,791.00

Paragraph Forty-Nine - Non-Departmental (09)

For subsidizing the City's Public Utilities, and for aiding the activities of independent, civic, charitable, and other organizations, the sum of nine hundred ninety-eight thousand, six hundred ninety-eight dollars and no cents (\$998,698.00) is appropriated from the General Fund to be apportioned as follows:

9102	Insurance - Employees	\$ 302,120.00
9103	Insurance and Bond Premiums	140,405.00
9104	Support of Community and Civic Organizations:	
5604.01	State Chamber of Commerce	150.00
5604.02	Chamber of Commerce (AL Parade \$275)	2,675.00
5604.03	County Rest Room	2,500.00
5604.04	Rockingham Library Assoc.	123,760.00
5604.05	Salvation Army	4,400.00
5604.06	Rescue Squad (Gas & Oil)	5,000.00
5604.07	Shenandoah Valley, Inc.	500.00
5604.08	Upper Valley Regional Park Authority	15,500.00
5604.09	Commission-Regional Juvenile Detention Home	20,706.00
5604.10	Shenandoah Valley Soil & Water Conservation District	1,250.00
5604.11	Blue Ridge Community College	3,000.00
5604.12	Harrisonburg-Rockingham Historical Society	1,000.00
5604.14	Central Shenandoah Planning District	6,800.00
5604.15	Valley Program for Aging Services	9,006.00
5604.16	WVPT - Public Television	2,650.00
5605.01	Other Non-Departmental	20,000.00
5605.03	First Step, Inc.	13,900.00
5605.05	CATV - System	24,000.00
5605.08	RDC - Economic Development	42,300.00
5605.09	Chamber of Commerce Convention	21,600.00
5605.10	Gemeinschaft Half-Way House	750.00
9105	Joint Expenses - Rockingham County:	
3009.02	Payment to Rockingham County	178,167.00
9106	Airport:	
5606.01	Subscription&Contributions	50,000.00
9107	Dues to Municipal League:	
5607.01	Dues to Virginia Municipal League	5,559.00
5608.01	Dues to National League of Cities	1,000.00

Paragraph Fifty - Indebtedness Requirement General Fund  
(10)

For the payment of the interest on and the retirement of bonds of the City of Harrisonburg, Virginia, the sum of four hundred seventy-one thousand, four hundred forty-five dollars and no cents (\$471,445.00) is appropriated from the General Fund to be apportioned as follows:

(1)	Serial Bonds and Interest	\$ 471,445.00
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Paragraph Fifty-One - Transfers to Other Funds (11)

For supplementing the revenue of other funds the sum of thirteen million, one hundred forty-seven thousand, ninety-one dollars and no cents (\$13,147,091.00) is appropriated from the General Fund to be apportioned as follows:

(1)	Central Garage Fund	\$ 65,314.00
(2)	Central Stores Fund	26,420.00
(3)	Virginia Public Assistance	178,962.00
(4)	Schools	11,168,483.00
(5)	Public Transportation	215,690.00
(6)	Sanitation	1,492,222.00

Paragraph Fifty-Two - Reserve for Contingencies (12)

For Reserve for Contingencies of the General Fund the sum of thirty-two thousand dollars and no cents (\$32,000.00) is appropriated from the General Fund to be apportioned as follows:

(1)	Reserve for Contingencies	\$ 32,000.00
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S U M M A R Y**Expenditures and Revenue**

Total General Fund Appropriation for the  
Fiscal Year Ending June 30, 1990 \$26,162,674.00

To be provided for from the following  
Anticipated and Estimated Revenue which  
is as follows:

Anticipated Cash Balance Available 7-1-89	\$ 220,308.00
General Property Taxes (Est.)	8,767,309.00
Other Local Taxes (Est.)	9,641,228.00
Permits, Privilege Fees and Regulatory Licenses (Est.)	126,766.00
Fines and Forfeitures (Est.)	255,162.00
Revenue From Use of Money & Property (Est.)	268,550.00
Charges for Services (Est.)	213,521.00
Miscellaneous Revenue (Est.)	1,812,000.00
Recovered Costs (Est.)	272,895.00
Payments in Lieu of Taxes (Est.)	8,000.00
Non-Categorical Aid (Est.)	2,112,182.00
Shared Expenses (Categorical) (Est.)	210,514.00
Categorical Aid (Est.)	1,582,025.00
Non-Revenue Receipts (Est.)	21,100.00
Transfers (Est.)	651,114.00

Total General Fund Revenue (Estimated)  
for the Fiscal Year Ending June 30, 1990 \$26,162,674.00

#### SECTION II - SCHOOL BOARD

That the following sums of money be and the same hereby are appropriated for  
the school purposes specified for the fiscal year ending June 30, 1990:

##### Paragraph One - Instruction (61000)

For the current expenses of the INSTRUCTION OF THE DEPARTMENT OF EDUCATION,  
the sum of eleven million, six hundred twenty-six thousand, five hundred fifty-  
one dollars and no cents (\$11,626,551.00) is appropriated from the City School  
Fund to be apportioned as follows:

(1) Instruction \$11,626,551.00

##### Paragraph Two - Administration/Attendance & Health Service (62000)

For the current expenses of ADMINISTRATION/ATTENDANCE & HEALTH SERVICE OF  
THE DEPARTMENT OF EDUCATION, the sum of nine hundred ninety thousand, three  
hundred thirty-seven dollars and no cents (\$990,337.00) is appropriated from the  
City School Fund to be apportioned as follows:

(1) Administration/Attendance  
& Health Service \$ 990,337.00

##### Paragraph Three - Pupil Transportation Services (63000)

For the current expenses of PUPIL TRANSPORTATION SERVICES OF THE DEPARTMENT  
OF EDUCATION, the sum of three hundred thirty-three thousand, three hundred fifty  
dollars and no cents (\$333,350.00) is appropriated from the City School Fund to  
be apportioned as follows:

(1) Pupil Transportation Ser. \$ 333,350.00

##### Paragraph Four - Operations & Maintenance (64000)

For the current expenses of OPERATIONS AND MAINTENANCE OF THE DEPARTMENT OF  
EDUCATION, the sum of one million, four hundred thirty-seven thousand, three  
hundred four dollars and no cents (\$1,437,304.00) is appropriated from the City  
School Fund to be apportioned as follows:

(1) Operations & Maintenance \$ 1,437,304.00

##### Paragraph Five - School Food Services and Other Non Instructional Operations (65000)

For the current expenses of SCHOOL FOOD SERVICES AND OTHER NON INSTRUCTIONAL  
OPERATIONS OF THE DEPARTMENT OF EDUCATION, the sum of one million, nineteen  
thousand, five hundred twenty-eight dollars and no cents (\$1,019,528.00) is  
appropriated from the City School Fund to be apportioned as follows:

(1) School Food Services & Other  
Non Instructional Operations \$ 1,019,528.00  
Paragraph Six - Facilities (66000)

For the current expenses of FACILITIES OF THE DEPARTMENT OF EDUCATION, the  
sum of two thousand dollars and no cents (\$2,000.00) is appropriated from the  
City School Fund to be apportioned as follows:



(1) Facilities \$ 2,000.00

Paragraph Seven - Indebtedness Requirements School Board (67000)

For the payment of interest on and the retirement of loans of the School System of the City of Harrisonburg, Virginia, the sum of one million, three hundred one thousand, five hundred thirty-two dollars and no cents (\$1,301,532.00) is appropriated from the City School Fund to be apportioned as follows:

(1) Serial Bonds & Interest \$ 1,301,532.00

S U M M A R Y

**Expenditures and Revenue**

Total School Fund Appropriations for  
Fiscal Year Ending June 30, 1990 \$16,710,602.00

To be provided for from the  
following Anticipated Revenue,  
which is as follows:

Receipts From State School Funds (Est.)	\$ 3,961,269.00
Revenue From Federal Funds (Est.)	614,133.00
Receipts From Other Funds (Est.)	966,717.00
Receipts From City Funds	11,168,483.00

Total School Fund Revenue (Estimated)  
for the Fiscal Year Ending June 30, 1990 \$16,710,602.00

SECTION III - WATER FUND

**That the following sums of money be and the same hereby are appropriated for the water purposes herein specified for the fiscal year ending June 30, 1990:**

Paragraph One - Administration (1)

For the current expenses of ADMINISTRATION OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of fifty-eight thousand, six hundred seven dollars and no cents (\$58,607.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$ 52,057.00
(2) Other Operating Expenses	6,550.00

Paragraph Two - Source of Supply (2)

For the current expenses of SOURCE OF SUPPLY OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of two hundred sixty-nine thousand, one hundred dollars and no cents (\$269,100.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$ 11,800.00
(2) Other Operating Expenses	257,300.00

Paragraph Three - Transmission and Distribution (3)

For the current expenses and equipment of TRANSMISSION AND DISTRIBUTION OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of five hundred twelve thousand, ninety-one dollars and no cents (\$512,091.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$ 222,453.00
(2) Other Operating Expenses	289,638.00

Paragraph Four - Customer Accounting and Collecting (4)

For the current expenses of CUSTOMER ACCOUNTING AND COLLECTING OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of forty-eight thousand, thirty-six dollars and no cents (\$48,036.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$ 44,411.00
(2) Other Operating Expenses	3,625.00

Paragraph Five - Miscellaneous (5)

For setting aside reserves for depreciation and payment of taxes, the sum of three hundred ninety-five thousand, nine hundred twenty-nine dollars and no cents (\$395,929.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Depreciation	\$ 316,432.00
(2) Taxes, etc.	79,497.00

Paragraph Six - Water Purification (6)

For the current expenses of WATER PURIFICATION OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of four hundred nineteen thousand, twenty- three dollars and no cents (\$419,023.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$ 228,723.00
(2) Other Operating Expenses	190,300.00

Paragraph Seven - Capital Outlay (7)

For the capital improvements in the WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of seven hundred forty-nine thousand, two hundred nineteen dollars and no cents (\$749,219.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Capital Outlay	\$ 749,219.00
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Paragraph Eight - Indebtedness Requirements Water Fund (8)

For the payment of interest, retirement and handling charges of bonds of the PUBLIC SERVICE ENTERPRISES - WATER ACTIVITIES, the sum of four hundred eighty-four thousand, four hundred seventy dollars and no cents (\$484,470.00) is appropriated from the Water Fund to be apportioned as follows:

(1) Serial Bonds, Interest, etc.	\$ 484,470.00
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Paragraph Nine - Non-Departmental (9)

For sharing the costs of operation in other funds for the benefit of the Water Fund, the sum of two hundred forty-four thousand, seven hundred ninety-one dollars and no cents (\$244,791.00) is appropriated from the Water Fund to be apportioned as follows:

(1) To General Fund, Share of Accounting, Collecting & Data Processing	\$ 125,933.00
(2) To General Fund - Insurance	5,107.00
(3) To General Fund - Retirement & Social Security	61,279.00
(4) To Central Garage Fund	32,657.00
(5) To Central Stores Fund	19,815.00

Paragraph Ten - Transfers to Other Funds (10)

For sharing the cost of operation of other funds the sum of ninety-six thousand, six hundred forty-seven dollars and no cents (\$96,647.00) is appropriated from the Water Fund to be apportioned as follows:

(1) To General Fund - Utility Tax	\$ 96,647.00
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**S U M M A R Y****Expenditures and Revenue**

Total Water Fund Appropriations for the Fiscal Year Ending June 30, 1990 \$ 3,277,913.00

To be provided for from the following Anticipated Revenue, which is as follows:

Other Local Taxes (Est.)	\$ 103,480.00
Permits, Privilege Fees and Regulatory Licenses (Est.)	247,650.00
Revenue From Use of Money & Property (Est.)	29,900.00
Charges for Services (Est.)	2,406,988.00
Recovered Costs (Est.)	21,000.00
Non-Revenue Receipts (Est.)	176,967.00
Transfers (Est.)	291,928.00

Total Water Fund Revenue (Estimated) for the Fiscal Year Ending June 30, 1990 \$ 3,277,913.00

**SECTION IV - SEWER FUND**

**That the following sums of money be and the same hereby are appropriated for sewerage purposes herein specified for the fiscal year ending June 30, 1990:**

Paragraph One - Administration (1)

For the current expenses of ADMINISTRATION OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of fifty-eight thousand, two hundred forty-two dollars and no cents (\$58,242.00) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Personal Services	\$	52,057.00
(2) Other Operating Expenses		6,185.00

Paragraph Two - Treatment and Disposal (2)

For the current expenses of TREATMENT AND DISPOSAL OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of one million, ten thousand, one hundred one dollars and no cents (\$1,010,101.00) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Personal Services	\$	34,636.00
(2) Other Operating Expenses		975,465.00

Paragraph Three - Collection and Transmission (3)

For the current expenses of the COLLECTION AND TRANSMISSION OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of three hundred sixty-two thousand, eight hundred twenty-eight dollars and no cents (\$362,828.00) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Personal Services	\$	220,188.00
(2) Other Operating Expenses		142,640.00

Paragraph Four - Miscellaneous (4)

For setting aside reserve for depreciation and the payment of taxes, the sum of two hundred fifty-six thousand, three hundred thirty-one dollars and no cents (\$256,331.00) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Depreciation	\$	217,477.00
(2) Taxes, etc.		38,854.00

Paragraph Five - Capital Outlay (7)

For the capital improvements of the SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of seven hundred forty-two thousand, one hundred ninety dollars and no cents (\$742,190.00) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Capital Outlay	\$	742,190.00
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Paragraph Six - Indebtedness Requirement - Sewer Fund (8)

For the payment of interest and retirement of bonds and temporary loans of the PUBLIC SERVICE ENTERPRISES - SEWER ACTIVITIES, the sum of five hundred eleven thousand, three hundred thirty-nine dollars and no cents (\$511,339.00) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Serial Bonds, Interest, etc.	\$	511,339.00
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Paragraph Seven - Transfers to Other Funds (9)

For sharing the cost of operation of other funds for the benefit of the SEWER DEPARTMENT, the sum of three hundred one thousand, five hundred fifty-two dollars and no cents (\$301,552.00) is appropriated from the Sewer Fund to be apportioned as follows:

(1) To General Fund - Share of Accounting, Collecting, & Data Processing	\$	180,305.00
(2) To General Fund - Insurance		7,496.00
(3) To General Fund - Retirement & Social Security		61,279.00
(4) To Central Garage Fund		32,657.00
(5) To Central Stores Fund		19,815.00

**S U M M A R Y**

**Expenditures and Revenue**

Total Sewer Fund Appropriations for the Fiscal Year Ending June 30, 1990	\$	3,242,583.00
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To be provided for from the following Anticipated Revenue, which is as follows:

Other Local Taxes (Est.)	\$	100.00
Permits, Privilege Fees and Regulatory Licenses (Est.)		71,600.00
Revenue From Use of Money & Property (Est.)		29,790.00
Charges for Services (Est.)		2,988,867.00
Recovered Costs (Est.)		8,000.00
Non-Revenue Receipts (Est.)		28,250.00
Transfers (Est.)		115,976.00

Total Sewer Fund Revenue (Estimated)  
for the Fiscal Year Ending June 30, 1990      \$ 3,242,583.00

**SECTION V - VIRGINIA PUBLIC ASSISTANCE FUND**

**That the following sums of money be and the same hereby are appropriated for the social services purposes herein specified for the fiscal year ending June 30, 1990:**

**Paragraph One - Director of Social Services (5301)**

For the current expenses of the DIRECTOR OF SOCIAL SERVICES, a division of the Department of Social Services, the sum of five hundred forty-seven thousand, three hundred seventy-nine dollars and no cents (\$547,379.00) is appropriated from the Virginia Public Assistance Fund to be apportioned as follows:

(1) Personal Services	\$	313,108.00
(2) Other Operating Expenses		234,271.00

**Paragraph Two - Bureau of Public Assistance (5302)**

For the current expenses of the BUREAU OF PUBLIC ASSISTANCE, a division of the Department of Social Services, the sum of two hundred ninety-three thousand, three hundred fifty-four dollars and no cents (\$293,354.00) is appropriated from the Virginia Public Assistance Fund to be apportioned as follows:

(1) Other Operating Expenses	\$	293,354.00
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**Paragraph Three - Social Services Bureau (5309)**

For the current expenses of the SOCIAL SERVICES BUREAU, a division of the Department of Social Services, the sum of one hundred nine thousand, one hundred fifty-two dollars and no cents (\$109,152.00) is appropriated from the Virginia Public Assistance Fund to be apportioned as follows:

(1) Other Operating Expenses	\$	109,152.00
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**Paragraph Four - Capital Outlay (7000)**

For the capital outlay of the Department of Social Services, the sum of twelve thousand dollars and no cents (\$12,000.00) is appropriated from the Virginia Public Assistance Fund to be apportioned as follows:

(1) Capital Outlay	\$	12,000.00
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**S U M M A R Y**

**Expenditures and Revenue**

Total Virginia Public Assistance Fund Appropriations for the Fiscal Year Ending June 30, 1990	\$	961,885.00
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To be provided for from the following Anticipated Revenue which is as follows:

Recovered Costs	\$	42,801.00
Categorical Aid (Est.)		740,122.00
Transfers From Other Funds (Est.)		178,962.00

Total Virginia Public Assistance Fund Revenue (Estimated) for the Fiscal Year Ending June 30, 1990	\$	961,885.00
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**SECTION VI - CENTRAL GARAGE FUND**

**That the following sums of money be and the same hereby are appropriated for Central Garage purposes herein specified for the fiscal year ending June 30, 1990:**

**Paragraph One - Central Garage**

For the current expenses and capital outlay of the CENTRAL GARAGE, a division of the Central Garage Fund, the sum of two hundred forty-five thousand, six hundred twenty-eight dollars and no cents (\$245,628.00) is appropriated from the Central Garage Fund to be apportioned as follows:

(1) Personal Services	\$	178,790.00
(2) Other Operating Expenses		46,338.00
(3) Capital Outlay		20,500.00

S U M M A R Y**Expenditures and Revenue**

Total Central Garage Fund Appropriations  
for the Fiscal Year Ending June 30, 1990 \$ 245,628.00

To be provided for from the following  
Anticipated Revenue, which is as follows:

Revenue From Use of Money & Property (Est.) \$ 115,000.00  
Transfers From Other Funds (Est.) 130,628.00

Total Central Garage Fund Revenue (Estimated)  
for the Fiscal Year Ending June 30, 1990 \$ 245,628.00

SECTION VII - CENTRAL STORES OPERATING FUND

**That the following sums of money be and the same hereby are appropriated for Central Stores purposes herein specified for the fiscal year ending June 30, 1990:**

Paragraph One - Central Stores

For the current expenses and capital outlay of the CENTRAL STORES, a division of the Central Stores Revolving Fund, the sum of sixty-six thousand, fifty dollars and no cents (\$66,050.00) is appropriated from the Central Stores Fund to be apportioned as follows:

(1) Personal Services \$ 17,961.00  
(2) Other Operating Expenses 23,089.00  
(3) Capital Outlay 25,000.00

S U M M A R Y**Expenditures and Revenue**

Total Central Stores Fund Appropriations  
for the Fiscal Year Ending June 30, 1990 \$ 66,050.00

To be provided for from the following  
Anticipated Revenue, which is as follows:

Transfers From Other Funds (Est.) \$ 66,050.00

Total Central Stores Fund Revenue  
(Estimated) for the Fiscal Year  
Ending June 30, 1990 \$ 66,050.00

SECTION VIII - PUBLIC TRANSPORTATION

**That the following sums of money be and the same hereby are appropriated for Public Transportation purposes herein specified for the fiscal year ending June 30, 1990:**

Paragraph One - Transit Buses (1)

For the current expenses of the TRANSIT BUSES, a division of the Public Transportation Fund, the sum of five hundred twenty-four thousand, three hundred fifty-nine dollars and no cents (\$524,359.00) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1) Personal Services \$ 247,992.00  
(2) Other Operating Expenses 276,367.00

Paragraph Two - School Buses (2)

For the current expenses of the SCHOOL BUSES, a division of the Public Transportation Fund, the sum of three hundred one thousand, four hundred fifteen dollars and no cents (\$301,415.00) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1) Personal Services \$ 175,139.00  
(2) Other Operating Expenses 126,276.00

Paragraph Three - Taxi Cabs/Vans (3)

For the current expenses of the TAXI CABS/VANS, a division of the Public Transportation Fund, the sum of four hundred twenty-five thousand, one hundred seventy-two dollars and no cents (\$425,172.00) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1) Personal Services \$ 306,780.00  
(2) Other Operating Expenses 118,392.00

Paragraph Four - Miscellaneous (4)

For the current expenses of MISCELLANEOUS, a division of the Public Transportation Fund, the sum of sixty-eight thousand, two hundred seventy-two dollars and no cents (\$68,272.00) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1) Personal Services	\$	15,335.00
(2) Other Operating Expenses		52,937.00

Paragraph Five - Capital Outlay (7)

For the capital improvements in the PUBLIC TRANSPORTATION DEPARTMENT, a division of the Public Transportation Fund, the sum of one hundred eleven thousand dollars and no cents (\$111,000.00) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1) Capital Outlay	\$	111,000.00
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S U M M A R YExpenditures and Revenue

Total Public Transportation Fund Appropriations for the Fiscal Year Ending June 30, 1990	\$	1,430,218.00
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To be provided for from the following Anticipated Revenue, which is as follows:

Services to Departments (Est.)	\$	30,000.00
Charges for Services (Est.)		796,000.00
Recovered Costs (Est.)		10,000.00
Other Categorical Aid (Est.)		275,000.00
Transfers From Other Funds (Est.)		319,218.00

Total Public Transportation Fund Revenue (Estimated) for the Fiscal Year Ending June 30, 1990	\$	1,430,218.00
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SECTION IX - SANITATION FUND

That the following sums of money be and the same hereby are appropriated for the Sanitation purposes herein specified for the fiscal year ending June 30, 1990:

Paragraph One - Resource Recovery Facility (1)

For the current expenses of the RESOURCE RECOVERY FACILITY, a division of the Sanitation Fund, the sum of five hundred fifty-seven thousand, ninety-three dollars and no cents (\$557,093.00) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Personal Services	\$	389,302.00
(2) Other Operating Expenses		167,791.00

Paragraph Two - Refuse Collection (2)

For the current expenses of the REFUSE COLLECTION, a division of the Sanitation Fund, the sum of four hundred forty-nine thousand, nine hundred three dollars and no cents (\$449,903.00) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Personal Services	\$	321,746.00
(2) Other Operating Expenses		128,157.00

Paragraph Three - Sanitary Landfill (3)

For the current expenses of the SANITARY LANDFILL, a division of the Sanitation Fund, the sum of one hundred thirty-four thousand, six hundred sixty-seven dollars and no cents (\$134,667.00) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Personal Services	\$	89,698.00
(2) Other Operating Expenses		44,969.00

Paragraph Four - Miscellaneous (4)

For setting aside reserve for depreciation and the payment of taxes, the sum of two hundred ninety-one thousand, twenty-five dollars and no cents (\$291,025.00) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Depreciation	\$	291,025.00
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Paragraph Five - Capital Outlay (7)

For the capital improvements of the SANITATION FUND, a division of the Sanitation Fund, the sum of one hundred twenty-eight thousand, five hundred dollars and no cents (\$128,500.00) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Capital Outlay \$ 128,500.00

Paragraph Six - Debt Service (8)

For the payment of the interest on and the retirement of bonds of the SANITATION FUND, the sum of one million, three hundred sixteen thousand, one hundred thirty-one dollars and no cents (\$1,316,131.00) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Serial Bonds and Interest \$ 1,316,131.00

Paragraph Seven - Non-Departmental (9)

For sharing the cost of operation of other funds for the benefit of the SANITATION FUND, the sum of one hundred six thousand, nine hundred sixty-eight dollars and no cents (\$106,968.00) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) To General Fund - Insurance \$ 10,968.00  
 (2) To General Fund - Retirement  
 & Social Security 96,000.00

S U M M A R YExpenditures and Revenue

Total Sanitation Fund Appropriations  
 for the Fiscal Year Ending June 30, 1990 \$ 2,984,287.00

To be provided for from the following  
 Anticipated Revenue, which is as follows:

Revenue From Use of Money & Property (Est.) \$ 16,000.00  
 Charges For Services (Est.) 1,184,740.00  
 Recovered Costs (Est.) 300.00  
 Transfers (Est.) 1,783,247.00

Total Sanitation Fund Revenue (Estimated)  
 for the Fiscal Year Ending June 30, 1990 \$ 2,984,287.00

**TOTAL APPROPRIATIONS MENTIONED WITHIN SECTIONS I THROUGH IX**  
**IN THIS ORDINANCE**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 1990**  
**RECAPITULATION**

Section I	(General Fund)	\$26,162,674.00
Section II	(School Fund)	\$16,710,602.00
Section III	(Water Fund)	\$ 3,277,913.00
Section IV	(Sewer Fund)	\$ 3,242,583.00
Section V	(Virginia Public Assistance Fund)	\$ 961,885.00
Section VI	(Central Garage Fund)	\$ 245,628.00
Section VII	(Central Stores Fund)	\$ 66,050.00
Section VIII	(Public Transportation Fund)	\$ 1,430,218.00
Section IX	(Sanitation Fund)	\$ 2,984,287.00
TOTAL APPROPRIATIONS		\$55,081,840.00

SECTION X

All of the monies appropriated as shown by the contained items in Sections I through IX are appropriated upon the terms, conditions and provisions hereinbefore set forth in connection with said items and those set forth in this section and in accordance with the provisions of the official code of the City of Harrisonburg, Virginia, Edition 1979, now in effect or hereafter adopted or amended, relating hereto.

That the rate of taxation of Real Estate be fixed at \$0.72 (Seventy-two Cents), and that the rate of taxation on Tangible Personal Property, Machinery and Tools and Merchants Capital, as defined by Chapter 35 of Title 58.1 of the code of Virginia, 1950, as amended, and on all boats or watercraft under five (5) tons burthen used for business or pleasure, as defined by Section 58.1-3503 of said Code, and on all vehicles without motive power used or designed to be used as mobile homes or offices or for other means of habitation, as defined by Section 58.1-3503 of said Code, be fixed at \$1.50 (One Dollar and Fifty Cents) on each one hundred dollars assessed valuation for the year 1989; it being expressly provided, however, that the provisions of this Ordinance shall not apply to household goods and personal effects as enumerated in Section 58.1-3504 of said

Code, if such goods and effects be owned and used by an individual or by a family or household incident to maintaining an abode, which goods and effects are hereby declared wholly exempt from taxation.

That the rate of fee or service charge imposed on Real Estate Property exempt from regular taxation shall be twenty percent (20%) of the real estate tax rate levied by the City Council in the above paragraph, which applies to the real estate for which the City furnished police and fire protection and for the collection and disposal of refuse, and where such real estate are exempt from taxation under Sections 58.1-3606 through 58.1-3608 of the Code of Virginia. Pursuant to Section 58.1-3400 through 58.1-3407 Code of Virginia, as amended, rate of service charge shall be Fourteen Cents (\$0.14) per annum per \$100.00 of assessed valuation, payable on or before December 5, 1989. The above service charge shall apply to all real property except those specifically exempted from the service charge as provided in such section. (Such as property owned by the Commonwealth, hospitals, cemeteries, churches, etc.)

That the salaries, wages and allowances set out in detail in the budget statement, and adopted by the City Council for the fiscal year beginning July 1, 1989, and ending June 30, 1990, both dates inclusive, be, and they are hereby authorized and fixed as the maximum compensation to be allowed officers and employees for the services rendered, unless otherwise provided by ordinance; provided, however, that the City Manager is authorized to make such re-arrangements of salaries in the several departments herein named as may best meet the needs and interest of the City and to transfer parts of salaries from one department to another when extra work is transferred from one department to another.

All ordinances or parts of ordinances inconsistent with the provisions of this ordinance be and the same are hereby repealed.

This ordinance shall become effective July 1, 1989.

Given under my hand this \_\_\_\_\_ day of \_\_\_\_\_, 1989.

*Walter B. Jennings*  
MAYOR

*Judy M. Gray*  
CLERK