

REGULAR MEETING

MAY 13, 1997

At a regular meeting of Council held this evening at 7:30 p.m., there were present: Mayor Rodney Eagle; City Manager Steven E. Stewart; Assistant City Manager Roger Baker; City Attorney Earl Q. Thumma, Jr.; Vice-Mayor Hugh J. Lantz; Council Members John H. Byrd, Jr., Walter F. Green, III, and Larry M. Rogers; City Clerk Yvonne Bonnie Ryan and Chief of Police Donald Harper.

Council Member Rogers delivered the invocation and Mayor Eagle led everyone in the Pledge of Allegiance.

Council Member Rogers offered a motion to approve the minutes on the consent agenda and to dispense with the reading of the minutes from the previous meeting. The motion was seconded by Vice-Mayor Lantz, and approved with a unanimous vote of Council.

City Manager Stewart briefly reviewed the real estate tax rate. He said that the 1997-98 budget is built on a \$.62 per \$100 evaluation for the real estate rate. The Commissioner of Revenue's office conducted a reassessment, which resulted in an overall increase in the City's real estate tax base of about 2.47%. The state requires that if the reassessment results in an increase of 1% in revenues, the City must hold a public hearing if it intends to maintain the same tax rate.

At 7:36 p.m., Mayor Eagle closed the regular session temporarily and called the evening's public hearing to order. The following notice appeared in the Daily News-Record on Friday, May 2, 1997.

**NOTICE OF PROPOSED REAL PROPERTY TAX INCREASE**

**The City of Harrisonburg, proposes to increase property tax levies.**

**1. Assessment Increase: Total assessed value of real property, excluding additional assessments due to new construction or improvements to property, exceeds last year's total assessed value of real property by 2.47 percent.**

**2. Lowered Rate Necessary to Offset Increased Assessment: The tax rate which would levy the same amount of real estate tax as last year, when multiplied by the new total assessed value of real estate with the exclusions mentioned above, would be \$.605 per \$100 of assessed value. This rate will be known as the "lowered tax rate."**

**3. Effective Rate Increase: The City of Harrisonburg proposes to adopt a tax rate of \$.62 per \$100 of assessed value. The difference between the lowered tax rate and the proposed rate would be \$.015 per \$100, or 2.47 percent. This difference will be known as the "effective tax rate increase." Individual property taxes may, however, increase at a percentage greater than or less than the above percentage.**

**4. Proposed Total Budget Net of Transfers: Based on the proposed real property tax rate and changes in other revenues, the total budget of the City of Harrisonburg will be less than last year's by 20.6 percent due to a reduction in capital projects for 1997-98.**

**A public hearing on the effective rate increase will be held on May 13, 1997 at 7:30 p.m., in the Municipal Building Council Chambers.**

**The hearing shall be open to the public. The City Council shall permit persons desiring to be heard an opportunity to present oral testimony within such reasonable time limits as shall be determined by the City Council. The City is required by State law to reassess real estate every two years.**

Mayor Eagle called on anyone present desiring to speak either for or against the real estate tax rate. Cathy Stevenson recommended that City Council keep the \$.62 tax rate and not roll it back any farther since the budget is based on it.

Jim Jenkins said that he was against the \$.62 tax rate. Although the change was not a large increase, he felt the small change would result in a large increase one day. There being no others desiring to be heard, the public hearing was declared closed at 7:40 p.m., and the regular session reconvened.

City Manager Stewart presented a request from the Roberta Webb Child Care Center to be exempt from local taxation. He noted that the Roberta Webb Child Care Center had responded to the nine questions that the state code requires to answer as part of the consideration for receiving tax exempt status. He reviewed the current 11 tax exempt organizations located in the City. He noted that the final decision rests with the General Assembly.

At 7:42 p.m., Mayor Eagle closed the regular session temporarily and called the evening's public hearing to order. The following notice appeared in the Daily News-Record on Wednesday, May 7, 1997.

**CITY OF HARRISONBURG  
NOTICE OF PUBLIC HEARING**

**Please take notice that on May 13, 1997 at 7:30 p.m. in the City Council Chamber, 345 South Main Street, Harrisonburg, Virginia, the Harrisonburg City Council will conduct a public hearing, pursuant to Section 30-19.04(B) of the Code of Virginia, 1950, as amended, concerning a request by Roberta Webb Child Care Center, Inc., a non-profit corporation, for exemption from local taxation. The assessed value of all property owned by Roberta Webb Child Care Center, Inc. in the City of Harrisonburg for the year 1996 was \$10,000.00 and the taxes paid the City for the year 1995 was \$160.00. Public comments on the proposed exemption--which would be granted by the Virginia General Assembly--are invited and all citizens shall have an opportunity to be heard. Further information is available from the City Manager's Office at 345 South Main Street, Harrisonburg, Virginia between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday.**

**Steven E. Stewart**

### City Manager

Mayor Eagle called on anyone to speak either for or against this tax exempt request.

Merle Zook, Treasurer on the Board of Directors for the Roberta Webb Child Care Center, said that the facility was a non-profit United Way Agency serving children from ages two through five. It provides affordable license child care in a safe and nurturing environment. The program is geared toward parents who balance work or school with little or no support. All children are welcome and they turn no child away due to a lack of funds. The Roberta Webb Child Care Center provides an important service to the Harrisonburg Community by providing affordable child care to parents who have few options. The center is located in the northeast section of the City near several public housing units. The center works closely with the Department of Social Services to provide child care for family transitioning off welfare. They receive many referrals from Mercy House and First Step. Because of the type of persons the center tries to help, the revenue generated through program service fees does not come close to matching the cost for child care.

Don Driver, Director of Social Services, said that day care is an extremely important piece in welfare reform. Day care helps people to become independent and step out into the world of work. The Social Service Department purchases services from the Roberta Webb Child Care Center based on the person's eligibility for its services. This center helps with the day care needs of a large indigent population. Social Services sponsors a significant number of children at the center. There being no others desiring to be heard, the public hearing was declared closed at 7:45 p.m., and the regular session reconvened. Following further discussion and comments, Council Member Rogers offered a motion to make a recommendation to the General Assembly that the Roberta Webb Child Care Center be approved for tax exempt status. The motion was seconded by Council Member Green, and approved with a unanimous vote. City Attorney Thumma will prepare a resolution to be presented at the next City Council meeting and then submit to the General Assembly. Council Member Green suggested that an investigation be conducted to decide if the Harrisonburg Rockingham Child Day Care Center is non-profit. City Manager Stewart commented that only non-profit organizations can request to be tax exempt.

Planning and Community Development Director Turner introduced a request to consider proposed amendments to the City Zoning Ordinances. She said that during Planning Commission's review of proposed amendments to the City's off-street parking requirements, Staff was requested to propose a revision to reduce the area required for parking. She said the purpose of the request was to address discrepancies between the number of parking spaces required by the zoning ordinance and the number of spaces a developer needs. This type of provision is not common practice in this region of the country; however, the proposed changes would allow developers the opportunity to determine their own parking needs and provide spaces accordingly. The Planning Commission directed staff to develop wording to include the provision as a special use permit in all zoning districts within the City. The wording in the special use permit would read "reducing required parking area to permit fewer than the required number of parking spaces for any use provided that an amount of open space equal to the amount of space that would have been used for the required number of parking spaces is left available for parking in the event that they need it at some time in the future. Open space use for this purpose shall be so noted in the deed and shall not be used to meet any conflicting requirements of the zoning ordinance." Including this provision in the special use permit category will provide a control mechanism for the Planning Commission. It will permit

City Council to impose any requested site specific conditions for reducing required parking spaces and setting time frames for reviewing how the situation is working. She said that Planning Commission recommended that these proposed amendments to Sections 10-3-71 (B-1A Local Business District), 10-3-91 (B-2 General Business District) and 10-3-97 (M-1 General Industrial District) be approved.

At 7:59 p.m., Mayor Eagle closed the regular session temporarily and called the evening's public hearing to order. The following notice appeared in the Daily News-Record on Monday, April 28, and Monday, May 5, 1997.

**NOTICE OF PUBLIC HEARING**

**The Harrisonburg City Council will hold a public hearing on Tuesday, May 13, 1997, at 7:30 p.m., in the City Council Chambers, 345 South Main Street, to consider the following:**

**Amendments and Changes**

**Amendments to Section 10-3-34 (R-1 Single Family District), 10-3-40 (R-2 Residential District), 10-3-46 (R-3 Multiple Dwelling District), 10-3-52 (R-4 Planned Unit Residential District), 10-3-58 (R-5 Planned Single Family Residential District), 10-3-63 (MH-1 Manufactured Home Subdivision District), 10-3-71 (Manufactured Home Subdivision District), 10-3-79 (B-1A Local Business District), 10-3-91 (B-2 General Business District) and 10-3-97 (General Industrial District) of the City Zoning Ordinance to reduce required parking areas through a special use permit.**

**Maps and other information are available for review in the Community Development Department, 409 South Main Street, Monday through Friday, 8:00 a.m. to 5:00 p.m. All persons interested will have an opportunity to express their views at this Public Hearing.**

**Any person requiring auxiliary aids, including signers, in connection with the Public Hearing shall notify the City Manager at least five (5) days prior to the time of the meeting.**

**CITY OF HARRISONBURG  
Steven E. Stewart  
City Manager**

Mayor Eagle called on anyone present desiring to speak either for or against this request. There being no one desiring to be heard, the public hearing was declared closed at 8:00 p.m., and the regular session reconvened. Following further discussion and comments, Vice-Mayor Lantz offered a motion to approve this request for a first reading as presented. The motion was seconded by Council Member Byrd, and approved with a unanimous recorded vote.

City Manager Stewart presented for Council's consideration of approval the adoption of the 1997-98 Appropriation Ordinance for a second reading.

**APPROPRIATION ORDINANCE  
OF THE CITY OF HARRISONBURG, VIRGINIA  
For the Fiscal Year Ending June 30, 1998**

**AN ORDINANCE MAKING APPROPRIATION OF SUMS OF MONEY FOR NECESSARY EXPENDITURES TO THE CITY OF HARRISONBURG, VIRGINIA, FOR THE FISCAL YEAR ENDING JUNE 30, 1998. TO PRESCRIBE THE TERMS, CONDITIONS, AND PROVISIONS WITH RESPECT TO THE ITEMS OF APPROPRIATION AND THEIR PAYMENTS; AND TO REPEAL ALL ORDINANCES WHOLLY IN CONFLICT WITH THIS ORDINANCE, AND ALL PARTS OF ORDINANCES INCONSISTENT WITH THIS ORDINANCE TO THE EXTENT OF SUCH INCONSISTENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HARRISONBURG, VIRGINIA:**

**SECTION I - GENERAL FUND (1000)**

**That the following sums of money be and the same hereby are appropriated for general government purposes herein specified for the fiscal year ending June 30, 1998:**

**Paragraph One - City Council and Clerk (110111)**

For the current expenses and capital outlays of the CITY COUNCIL AND CLERK, a division of the Legislative Department, the sum of one hundred three thousand, four hundred eighty-five dollars (\$103,485) is appropriated from the General Fund to be apportioned as follows:

(1)	Personal Services	\$36,352
(2)	Other Operating Expenses	58,533
(3)	Capital Outlays	8,600

**Paragraph Two - Office of City Manager (120111)**

For the current expenses of the OFFICE OF CITY MANAGER, a division of the General and Financial Administration, the sum of two hundred sixty-two thousand, nine hundred seven dollars (\$262,907) is appropriated from the General Fund to be apportioned as follows:

(1)	Personal Services	\$181,220
(2)	Other Operating Expenses	81,687

**Paragraph Three - Office of City Attorney (120411)**

For the current expenses of the OFFICE OF THE CITY ATTORNEY, a division of the General and Financial Administration, the sum of forty-four thousand, five hundred eighty-six dollars (\$44,586) is appropriated from the General Fund to be apportioned as follows:

- (1) Other Operating Expenses \$44,586

Paragraph Four - Office of Human Resources (120511)

For the current expenses and capital outlays of the DEPARTMENT OF HUMAN RESOURCES, a division of the General and Financial Administration, the sum of ninety-nine thousand, three hundred sixty-five dollars (\$99,365) is appropriated from the General Fund to be apportioned as follows:

- (1) Personal Services \$74,825
- (2) Other Operating Expenses 23,560
- (3) Capital Outlays 980

Paragraph Five - Independent Auditor (120811)

For the current expenses of the INDEPENDENT AUDITOR, a division of the General and Financial Administration, the sum of thirteen thousand dollars (\$13,000) is appropriated from the General Fund to be apportioned as follows:

- (1) Other Operating Expenses \$13,000

Paragraph Six - Commissioner of Revenue (120912)

For the current expenses and capital outlays of the COMMISSIONER OF REVENUE, a division of the General and Financial Administration, the sum of two hundred eighty-nine thousand, nine hundred forty-nine dollars (\$289,949) is appropriated from the General Fund to be apportioned as follows:

- (1) Personal Services \$193,189
- (2) Other Operating Expenses 84,760
- (3) Capital Outlays 12,000

Paragraph Seven - Board of Real Estate Assessors (121012)

For the current expenses of the BOARD OF REAL ESTATE ASSESSORS, a division of the General and Financial Administration, the sum of thirty-three thousand, five hundred thirty dollars (\$33,530) is appropriated from the General Fund to be apportioned as follows:

- (1) Personal Services \$20,000
- (2) Other Operating Expenses 13,530

Paragraph Eight - Board of Equalization (121112)

For the current expenses of the BOARD OF EQUALIZATION, a division of the General and Financial Administration, the sum of two thousand dollars (\$2,000) is appropriated from the General Fund to be apportioned as follows:

- |     |                          |         |
|-----|--------------------------|---------|
| (1) | Other Operating Expenses | \$2,000 |
|-----|--------------------------|---------|

Paragraph Nine - City Treasurer (121313)

For the current expenses and capital outlays of the CITY TREASURER, a division of the General and Financial Administration, the sum of three hundred five thousand, six hundred thirty-eight dollars (\$305,638) is appropriated from the General Fund to be apportioned as follows:

- |     |                          |           |
|-----|--------------------------|-----------|
| (1) | Personal Services        | \$190,589 |
| (2) | Other Operating Expenses | 95,679    |
| (3) | Capital Outlays          | 19,370    |

Paragraph Ten - Department of Finance (121511)

For the current expenses and capital outlays of the DEPARTMENT OF FINANCE, a division of the General and Financial Administration, the sum of two hundred fifty-seven thousand, nine hundred forty-four dollars (\$257,944) is appropriated from the General Fund to be apportioned as follows:

- |     |                          |           |
|-----|--------------------------|-----------|
| (1) | Personal Services        | \$180,714 |
| (2) | Other Operating Expenses | 74,230    |
| (3) | Capital Outlays          | 3,000     |

Paragraph Eleven - Retirement Board (121711)

For the current expenses of the RETIREMENT BOARD, a division of the General and Financial Administration, the sum of fifteen thousand, seventy-one dollars (\$15,071) is appropriated from the General Fund to be apportioned as follows:

- |     |                          |          |
|-----|--------------------------|----------|
| (1) | Personal Services        | \$14,000 |
| (2) | Other Operating Expenses | 1,071    |

Paragraph Twelve - Data Processing (122011)

For the current expenses and capital outlays of the DATA PROCESSING, a division of the General and Financial Administration, the sum of ninety-nine thousand, five hundred fifty-three dollars (\$99,553) is appropriated from the General Fund to be apportioned as follows:

(1)	Personal Services	\$31,908
(2)	Other Operating Expenses	62,328
(3)	Capital Outlays	5,317

Paragraph Thirteen - Purchasing Agent (122211)

For the current expenses of the PURCHASING AGENT, a division of the General and Financial Administration, the sum of eighty-six thousand, five hundred forty-nine dollars (\$86,549) is appropriated from the General Fund to be apportioned as follows:

(1)	Personal Services	\$62,366
(2)	Other Operating Expenses	24,183

Paragraph Fourteen - Delinquent Tax Collector (122413)

For the current expenses of the DELINQUENT TAX COLLECTOR, a division of the General and Financial Administration, the sum of forty-nine thousand, four hundred forty-three dollars (\$49,443) is appropriated from the General Fund to be apportioned as follows:

(1)	Personal Services	\$45,000
(2)	Other Operating Expenses	4,443

Paragraph Fifteen - Electoral Board and Officials (130114)

For the current expenses of the ELECTORAL BOARD AND OFFICIALS, a division of the Board of Elections, the sum of ninety-seven thousand, five hundred forty-eight dollars (\$97,548) is appropriated from the General Fund to be apportioned as follows:

(1)	Personal Services	\$66,636
(2)	Other Operating Expenses	30,912

Paragraph Sixteen - Police Department (310131)

For the current expenses and capital outlays of the POLICE DEPARTMENT, a division of the Department of Public Safety, the sum of three million, two hundred eighty-three thousand, four hundred sixty-seven dollars (\$3,283,467) is appropriated from the General Fund to be apportioned as follows:

(1)	Personal Services	\$2,212,054
(2)	Other Operating Expenses	933,413
(3)	Capital Outlays	138,000

Paragraph Seventeen - Fire Department (320132)



For the current expenses and capital outlays of the FIRE DEPARTMENT, a division of the Department of Public Safety, the sum of two million, seven hundred ninety-five thousand, two hundred eighty-eight dollars (\$2,795,288) is appropriated from the General Fund to be apportioned as follows:

- (1) Personal Services \$1,820,229
- (2) Other Operating Expenses 879,509
- (3) Capital Outlays 95,550

Paragraph Eighteen - City and County Jail (330231)

For the current expenses of the CITY AND COUNTY JAIL, a division of the Department of Public Safety, the sum of thirty-five thousand, five hundred dollars (\$35,500) is appropriated from the General Fund to be apportioned as follows:

- (1) Other Operating Expenses \$35,500

Paragraph Nineteen - Building Inspection (340121)

For the current expenses of BUILDING INSPECTION, a division of the Department of Public Safety, the sum of three hundred twenty-one thousand, six hundred ninety-one dollars (\$321,691) is appropriated from the General Fund to be apportioned as follows:

- (1) Personal Services \$219,955
- (2) Other Operating Expenses 101,736

Paragraph Twenty - Animal Control (350131)

For the current expenses of ANIMAL CONTROL, a division of the Department of Public Safety, the sum of sixty-seven thousand, five hundred fifteen dollars (\$67,515) is appropriated from the General Fund to be apportioned as follows:

- (1) Personal Services \$21,880
- (2) Other Operating Expenses 45,635

Paragraph Twenty-One - Coroner (350331)

For the current expenses of the CORONER, a division of the Department of Public Safety the sum of nine hundred dollars (\$900) is appropriated from the General Fund to be apportioned as follows:

- (1) Other Operating Expenses \$900

Paragraph Twenty-Two - Emergency Services (350532)

For the current expenses and capital outlays of EMERGENCY SERVICES, a division of the Department of Public Safety, the sum of one hundred sixty-two thousand, eight hundred four dollars (\$162,804) is appropriated from the General Fund to be apportioned as follows:

- (1) Other Operating Expenses \$154,804
- (2) Capital Outlays 8,000

Paragraph Twenty-Three - General Engineering/Administration (410121)

For the current expenses and capital outlays of the GENERAL ENGINEERING ADMINISTRATION, a division of the Department of Public Works, the sum of six hundred twenty-two thousand, nine hundred sixty-five dollars (\$622,965) is appropriated from the General Fund to be apportioned as follows:

- (1) Personal Services \$324,891
- (2) Other Operating Expenses 138,074
- (3) Capital Outlays 160,000

Paragraph Twenty-Four - Street Inspection, Repairs & Maintenance (410241)

For the current expenses and capital outlays of STREET INSPECTION AND MAINTENANCE, a division of the Department of Public Works, the sum of two million, nine hundred thirty-one thousand, one hundred sixty dollars (\$2,931,160) is appropriated from General Fund to be apportioned as follows:

- (1) Personal Services \$848,178
- (2) Other Operating Expenses 1,768,272
- (3) Capital Outlays 314,710

Paragraph Twenty-Five - Street Lights (410441)

For the current expenses of STREET LIGHTS, a division of the Department of Public Works, the sum of four hundred thousand dollars (\$400,000) is appropriated from the General Fund to be apportioned as follows:

- (1) Other Operating Expenses \$400,000

Paragraph Twenty-Six - Snow and Ice Removal (410541)

For the current expenses and capital outlays of SNOW AND ICE REMOVAL, a division of the Department of Public Works, the sum of one hundred forty-three thousand, two hundred twenty-three dollars (\$143,223) is appropriated from the General Fund to be apportioned as follows:

- (1) Personal Services \$45,860
- (2) Other Operating Expenses 86,963

(3) Capital Outlays 10,400

Paragraph Twenty-Seven - Traffic Engineering (410741)

For the current expenses and capital outlays of TRAFFIC ENGINEERING, a division of the Department of Public Works, the sum of five hundred forty-five thousand, six hundred sixty dollars (\$545,660) is appropriated from the General Fund to be apportioned as follows:

(1)	Personal Services	\$202,500
(2)	Other Operating Expenses	243,160
(3)	Capital Outlays	100,000

Paragraph Twenty-Eight - Highway/Street Beautification (410841)

For the current expenses and capital outlays of HIGHWAY/ STREET BEAUTIFICATION, a division of the Department of Public Works, the sum of two hundred forty-five thousand, seven hundred twenty-eight dollars (\$245,728) is appropriated from the General Fund to be appointed as follows:

(1)	Personal Services	\$144,607
(2)	Other Operating Expenses	99,121
(3)	Capital Outlays	2,000

Paragraph Twenty-Nine - Street Cleaning (420241)

For the current expenses of STREET CLEANING, a division of Public Works, the sum of one hundred ninety-eight thousand, one hundred sixty dollars (\$198,160) is appropriated from the General Fund to be apportioned as follows:

(1)	Personal Services	\$95,926
(2)	Other Operating Expenses	102,234

Paragraph Thirty - Insect and Rodent Control (420641)

For the current expenses and capital outlays of INSECT AND RODENT CONTROL, a division of the Department of Public Works, the sum of thirty-two thousand, six hundred sixty-eight dollars (\$32,668) is appropriated from the General Fund to be apportioned as follows:

(1)	Personal Services	\$16,877
(2)	Other Operating Expenses	12,791
(3)	Capital Outlays	3,000

Paragraph Thirty-One - General Properties (430221)

For the current expenses and capital outlays of GENERAL PROPERTIES, a division of the Department of Public Works, the sum of one hundred fifty-nine thousand, five hundred sixty-three dollars (\$159,563) is appropriated from the General Fund to be apportioned as follows:

- (1) Personal Services \$18,540
- (2) Other Operating Expenses 108,023
- (3) Capital Outlays 33,000

Paragraph Thirty-Two - Local Health Department (510111)

For the current expenses of the LOCAL HEALTH DEPARTMENT, a division of the Health and Welfare Department, the sum of two hundred seventeen thousand, two hundred fifty-six dollars (\$217,256) is appropriated from the General Fund to be apportioned as follows:

- (1) Other Operating Expenses \$217,256

Paragraph Thirty-Three - Community Services Board (520511)

For the current expenses of COMMUNITY SERVICES BOARD, a division of the Health and Welfare Department, the sum of ninety-one thousand, nine hundred seventy-five dollars (\$91,975) is appropriated from the General Fund to be apportioned as follows:

- (1) Other Operating Expenses \$91,975

Paragraph Thirty-Four - Tax Relief for Elderly (530611)

For the current expenses of the TAX RELIEF FOR ELDERLY, a division of the Health and Welfare Department, the sum of twenty-six thousand dollars (\$26,000) is appropriated from the General Fund to be apportioned as follows:

- (1) Other Operating Expenses \$26,000

Paragraph Thirty-Five - Parks and Recreation Administration (710171)

For the current expenses and capital outlays of PARKS AND RECREATION ADMINISTRATION, a division of Parks, Recreation and Cultural, the sum of one million, two hundred twenty-two thousand, three hundred eight dollars (\$1,222,308) is appropriated from the General Fund to be apportioned as follows:

- (1) Personal Services \$569,904
- (2) Other Operating Expenses 560,154
- (3) Capital Outlays 92,250

Paragraph Thirty-Six - Recreation Centers and Playgrounds (710471)

For the current expenses of RECREATION CENTERS AND PLAYGROUNDS, a division of Parks, Recreation and Cultural, the sum of three hundred forty-four thousand, three hundred eighty-eight dollars (\$344,388) is appropriated from the General Fund to be apportioned as follows:

- (1) Personal Services \$219,943
- (2) Other Operating Expenses 124,445

Paragraph Thirty-Seven - National Guard Armory (710571)

For the current expenses of the NATIONAL GUARD ARMORY, a division of Parks, Recreation and Cultural, the sum of sixty-three thousand, five hundred eighty-five dollars (\$63,585) is appropriated from the General Fund to be apportioned as follows:

- (1) Personal Services \$26,703
- (2) Other Operating Expenses 36,882

Paragraph Thirty-Eight - Simms Recreation Center (710671)

For the current expenses of the SIMMS RECREATION CENTER, a division of Parks, Recreation and Cultural, the sum of six hundred dollars (\$600) is appropriated from the General Fund to be apportioned as follows:

- (1) Other Operating Expenses 600

Paragraph Thirty-Nine - Westover Swimming Pool (710771)

For the current expenses of the WESTOVER SWIMMING POOL, a division of Parks, Recreation and Cultural, the sum of two hundred twenty-four thousand, one hundred seventy-three dollars (\$224,173) is appropriated from the General Fund to be apportioned as follows:

- (1) Personal Services \$129,120
- (2) Other Operating Expenses 95,053

Paragraph Forty - Athletic Complex (710871)

For the current expenses of the ATHLETIC COMPLEX at the old landfill, a division of Parks, Recreation and Cultural, the sum of twenty-one thousand, two hundred sixty-five dollars (\$21,265) is appropriated from the General Fund to be apportioned as follows:

- (1) Personal Services \$8,358
- (2) Other Operating Expenses 12,907

Paragraph Forty-One - Planning Commission (810121)

For the current expenses and capital outlays of the PLANNING COMMISSION, a division of the Department of Community Development, the sum of one hundred forty-two thousand, six hundred fifty-one dollars (\$142,651) is appropriated from the General Fund to be apportioned as follows:

(1)	Personal Services	\$91,658
(2)	Other Operating Expenses	44,993
(3)	Capital Outlays	6,000

Paragraph Forty-Two - Zoning Administration (810221)

For the current expenses of ZONING ADMINISTRATION, a division of the Department of Community Development, the sum of seventy-three thousand, four hundred ninety-seven dollars (\$73,497) is appropriated from the General Fund to be apportioned as follows:

(1)	Personal Services	\$53,389
(2)	Other Operating Expenses	20,108

Paragraph Forty-Three - Board of Zoning Appeals (810421)

For the current expenses of the BOARD OF ZONING APPEALS, a division of the Department of Community Development, the sum of five thousand, eight hundred ninety-two dollars (\$5,892) is appropriated from the General Fund to be apportioned as follows:

(1)	Personal Services	\$1,200
(2)	Other Operating Expenses	4,692

Paragraph Forty-Four - Economic Development RDC (810521)

For the current expenses of the ECONOMIC DEVELOPMENT - RDC, a division of the Department of Community Development, the sum of sixty-seven thousand, five hundred sixty-two dollars (\$67,562) is appropriated from the General Fund to be apportioned as follows:

(1)	Personal Services	\$49,400
(2)	Other Operating Expenses	18,162

Paragraph Forty-Five - Non-Departmental - Contributions (910411)

For aiding the activities of independent, civic, charitable, and other organizations, the sum of six hundred seventy-one thousand, five hundred eighty dollars (\$671,580) is appropriated from the General Fund to be apportioned as follows:

43850 Central Shenandoah Planning District	\$7,856
45642 Local Chamber of Commerce	3,000
45644 Salvation Army	4,400
45645 Rescue Squad-Gas and Oil	10,000
45647 Shen Val. Soil & Water Conservation Dist.	3,500
45648 Blue Ridge Community College	3,000
45649 Rockingham Co. Historical Society	4,000
45650 Valley Program for Aging Services	20,600
45652 First Step, Inc.	21,000
45653 Non-Departmental CATV	5,000
45654 Convention & Visitors Bureau	38,470
45656 BRCC-Site Improvement	20,000
45658 Greener Harrisonburg	1,000
45660 Other Non-departmental	25,000
45664 Woodbine Cemetery	1,500
45669 Boys and Girls Club	15,000
47010 Rockingham County Library-Operating	191,761
47011 Rockingham County Library - Capital Outlays	200,000
47020 Upper Valley Regional Park Authority	30,000
47030 Juvenile Detention Home	66,493

Paragraph Forty-Six - Non Departmental - Joint Operations (910511)

For the payment of joint expenses, the sum of one million, four hundred six thousand, six hundred sixty-two dollars (\$1,406,662) is appropriated from the General Fund to be apportioned as follows:

47070 Expense of Sheriff, Courts, etc.	\$845,000
47071 Expense of Social Service District	561,662

Paragraph Forty-Seven - Non Departmental Subscriptions/Contribution (910611)

For the payment of Airport Expenses, the sum of thirty-five thousand dollars (\$35,000) is appropriated from the General Fund to be apportioned as follows:

47040 Airport - Operating	\$35,000
---------------------------	----------

Paragraph Forty-Eight - Non Departmental Dues to Municipal Organization (910711)

For the payment of dues to Municipal Organizations. The sum of thirteen thousand, two hundred fifty dollars (\$13,250) is appropriated from the General fund to be apportioned as follows:

45810 Dues and Memberships	\$13,250
----------------------------	----------

Paragraph Forty-Nine - Indebtedness Requirement General Fund (980142)

For the payment of interest and principal on bonds and lease purchases and bank handling charges of the City of Harrisonburg, Virginia, the sum of one million, nine hundred twenty-five thousand, seven hundred ninety-seven dollars (\$1,925,797) is appropriated from the General Fund to be apportioned as follows:

(1)	Serial Bonds and Interest	\$1,922,285
(2)	Bank Handling Charges	3,512

Paragraph Fifty - Transfers to Other Funds (990111)

For supplementing the revenue of other funds the sum of twenty million, one hundred nineteen thousand, three hundred twenty-eight dollars (\$20,119,328) is appropriated from the General Fund to be apportioned as follows:

(1)	General Capital Projects Fund	\$600,000
(2)	School Fund	17,272,932
(3)	Central Garage Fund	27,216
(4)	Central Stores Fund	29,232
(5)	Public Transportation Fund	558,960
(6)	Sanitation Fund	1,626,500
(7)	Parking Authority Fund	4,488

Paragraph Fifty-One - Reserve for Contingencies (940111)

For Reserve for Contingencies of the General Fund the sum of one hundred thousand dollars (\$100,000) is appropriated from the General Fund to be apportioned as follows:

(1)	Reserve for Contingencies	\$100,000
-----	---------------------------	-----------

**SUMMARY**

**Expenditures and Revenues**

Total General Fund Appropriation for the Fiscal Year Ending June 30, 1998	<u>\$40,479,629</u>
---	---------------------

To be provided for from the following Estimated Revenues which are as follows:

Amount from Fund Balance	\$1,504,125
General Property Taxes	14,249,020
Other Local Taxes	16,308,599
Permits, Privilege Fees and Regulatory Licenses	267,950
Fines and Forfeitures	233,000



Revenue from use of Money & Property	550,364
Charges for Services	226,050
Miscellaneous Revenue	2,745,068
Recovered Costs	59,000
Non-Categorical Aid	830,200
Shared Expenses (Categorical-Aid)	259,620
Other Categorical-Aid	2,639,153
Non-Revenue Receipts	1,000
Transfers from other Funds	<u>606,480</u>

Total General Fund Revenue  
for the Fiscal Year Ending June 30, 1998 \$40,479,629

**SECTION II - SCHOOL FUND (1111)**

**That the following sums of money be and the same hereby are appropriated for school purposes specified for the fiscal year ending June 30, 1998:**

Paragraph One - Instruction (40610)

For the current expenses of INSTRUCTION OF THE DEPARTMENT OF EDUCATION, the sum of nineteen million, sixty-nine thousand one hundred fifty-one dollars (\$19,069,151) is appropriated from the City School Fund to be apportioned as follows:

- |                 |              |
|-----------------|--------------|
| (1) Instruction | \$19,069,151 |
|-----------------|--------------|

Paragraph Two - Administration/Attendance & Health Service (40620)

For the current expenses of ADMINISTRATION/ATTENDANCE & HEALTH SERVICE OF THE DEPARTMENT OF EDUCATION, the sum of one million, four hundred thirteen thousand, eight hundred seventy-five dollars (\$1,413,875) is appropriated from the City School Fund to be apportioned as follows:

- |  |             |
|--|-------------|
| (1) Administration/Attendance & Health Service | \$1,413,875 |
|--|-------------|

Paragraph Three - Public Transportation Services (40630)

For the current expenses of PUPIL TRANSPORTATION SERVICES OF THE DEPARTMENT OF EDUCATION, the sum of six hundred ninety-eight thousand, six hundred seventy-three dollars (\$698,673) is appropriated from the City School Fund to be apportioned as follows:

- |                                  |           |
|----------------------------------|-----------|
| (1) Pupil Transportation Service | \$698,673 |
|----------------------------------|-----------|

Paragraph Four - Operations & Maintenance (40640)

For the current expenses of OPERATIONS AND MAINTENANCE OF THE DEPARTMENT OF EDUCATION, the sum of two million, four hundred sixty-six thousand, five hundred sixty-one dollars (\$2,466,561) is appropriated from the City School Fund to be apportioned as follows:

- (1) Operations and Maintenance \$2,466,561

Paragraph Five - School Food Services and Other Non-Instructional Operations (40650)

For the current expenses of SCHOOL FOOD SERVICES AND OTHER NON INSTRUCTIONAL OPERATIONS OF THE DEPARTMENT OF EDUCATION, the sum of one million, four hundred sixty-eight thousand, five hundred forty-three dollars (\$1,468,543) is appropriated from the City School Fund to be apportioned as follows:

- (1) School Food Services & Other  
Non Instructional Operations \$1,468,543

Paragraph Six - Facilities (40660)

For the current expenses of FACILITIES OF THE DEPARTMENT OF EDUCATION, the sum of two thousand dollars (\$2,000) is appropriated from the City School Fund to be apportioned as follows:

- (1) Facilities \$2,000

Paragraph Seven - Indebtedness Requirements School Fund (40670)

For the payment of interest and principal on bonds, etc., of the School System of the City of Harrisonburg, Virginia, the sum of three million, one hundred eighty-one thousand, three hundred forty-nine dollars (\$3,181,349) is appropriated from the City School Fund to be apportioned as follows:

- (1) Serial Bonds and Interest \$3,181,349

**SUMMARY**

**Expenditures and Revenues**

Total School Fund Appropriations for Fiscal Year Ending June 30, 1998	<u>\$28,300,152</u>
--	---------------------

To be provided for from the following Estimated Revenues, which are as follows:

Receipts from State School Funds	\$8,681,118
Revenue from Federal Funds	1,315,293
Receipts from other Funds	1,030,809
Transfers Receipts from City's General Fund	<u>17,272,932</u>
 Total School Fund Revenue for the Fiscal Year Ending June 30, 1998	 <u>\$28,300,152</u>

**SECTION III - CAPITAL PROJECTS**

**General Capital Projects Fund (1310)**

**That the following sum of money be and the same hereby are appropriated for General Capital Projects purposes herein specified for the fiscal year ended June 30, 1998:**

Paragraph One - Capital Projects (910141)

For the payment of capital expenditures of the General Capital Projects Fund, the sum of six hundred thousand dollars (\$600,000) appropriated as follows:

48612 Cantrell Avenue Bridge	600,000
------------------------------	---------

**SUMMARY**

**Expenditures and Revenues**

Total General Capital Projects Fund Appropriation for the Fiscal Year Ended June 30, 1998	<u>\$600,000</u>
--	------------------

To be provided from the following estimated revenues which are as follows:

34210 Transfer from General Fund	\$600,000
----------------------------------	-----------

Total General Capital Projects Fund Revenue For the fiscal Year Ending June 30, 1998	<u>\$600,000</u>
---	------------------

**SECTION IV - Water Capital Projects Fund (1321)**

**That the following sum of money be and the same hereby are appropriated for Water Capital Projects purposes herein specified for the fiscal year ended June 30, 1998:**

Paragraph One - Capital Projects (910161)

For the payment of capital expenditures of the Water Capital Projects Fund, the sum of one million, two hundred sixty-five thousand dollars (\$1,265,000) is appropriated as follows:

48607 East Side Road Improvements	\$ 40,000
48621 Western Raw Water Line	100,000
48622 Garbers Church/Silver Lake Pump Station	30,000
48627 Washington Street Tank Repair	360,000
48628 WTP Expansion Project	565,000
48629 Groundwater Development Project	120,000
48630 Central Stores Building Project	50,000

**S U M M A R Y**

**Expenditures and Revenues**

Total Water Capital Projects Fund Appropriations  
for the Fiscal Year Ended June 30, 1998 \$1,265,000

To be provided for from the following estimated revenue which is as follows:

34220 Transfer from Water Fund \$1,265,000

**SECTION V - Sewer Capital Projects Fund (1322)**

**That the following sum of money be and the same hereby are appropriated for Sewer Capital Projects purposes herein specified for the fiscal year ended June 30, 1998:**

**Paragraph One - Capital Projects (911161)**

For the payment of capital expenditures of the Sewer Capital Projects Fund, the sum of nine hundred ninety-one thousand, nine hundred dollars (\$991,900) is appropriated as follows:

48607 East Side Road Improvements	\$15,000
48630 Central Stores Building Project	50,000
48641 Blacks Run Interceptor	541,700
48645 PHR&A I&I	195,000
48642 Park View Sewer Improvement	25,000
48646 VDOT West Market Street Construction	115,200
48647 HRRSA WVPT Expansion	50,000

**S U M M A R Y**

**Expenditures and Revenues**

Total Sewer Capital Projects Fund Appropriation  
for the Fiscal Year Ended June 30, 1998 \$ 991,900

To be provided from the following estimated revenue which is as follows:

34230 Transfer from Sewer Fund \$ 991,900

**SECTION VI - Sanitation Capital Projects Fund (1324)**

**That the following sum of money be and the same hereby are appropriated for Sanitation Capital Projects purposes herein specified for the fiscal year ended June 30, 1998:**

Paragraph One - Capital Projects (910142)

For the payment of capital expenditures of the Sanitation Capital Projects Fund, the sum of twenty thousand dollars (\$20,000) is appropriated as follows:

48681 Landfill closure and monitoring \$ 20,000

**S U M M A R Y**

**Expenditure and Revenue**

Total Sanitation Capital Projects Fund appropriation for the Fiscal Year Ended June 30, 1998 \$ 20,000

To be provided from the following estimated revenue which is as follows:

34270 Transfer from Sanitation Fund \$ 20,000

**SECTION VII - WATER FUND (2011)**

**That the following sums of money be and the same hereby are appropriated for water purposes herein specified for the fiscal year ending June 30, 1998:**

Paragraph One - Administration (312061)

For the current expenses of ADMINISTRATION OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of one hundred ninety-four thousand, seven hundred thirty-seven dollars (\$194,737) is appropriated from the Water Fund to be apportioned as follows:

- (1) Personal Services \$104,588
- (2) Other Operating Expenses 90,149

Paragraph Two - Source of Supply (322061)

For the current expenses of SOURCE OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of four hundred two thousand, eight hundred ninety dollars (\$402,890) is appropriated from the Water Fund to be apportioned as follows:

- |     |                          |          |
|-----|--------------------------|----------|
| (1) | Personal Services        | \$53,837 |
| (2) | Other Operating Expenses | 349,053  |

Paragraph Three - Transmission and Distribution (332061)

For the current expenses of TRANSMISSION AND DISTRIBUTION OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of six hundred nine thousand, six hundred five dollars (\$609,605) is appropriated from the Water Fund to be apportioned as follows:

- |     |                          |           |
|-----|--------------------------|-----------|
| (1) | Personal Services        | \$357,321 |
| (2) | Other Operating Expenses | 252,284   |

Paragraph Four - Utility Billing (342061)

For the current expenses of UTILITY BILLING OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of one hundred thirty-four thousand, one hundred seventy dollars (\$134,170) is appropriated from the Water Fund to be apportioned as follows:

- |     |                          |          |
|-----|--------------------------|----------|
| (1) | Personal Services        | \$78,890 |
| (2) | Other Operating Expenses | 55,280   |

Paragraph Five - Miscellaneous (352061)

For the current expenses, depreciation and payment of taxes, the sum of eight hundred one thousand, eight hundred fifty-five dollars (\$801,855) is appropriated from the Water Fund to be apportioned as follows:

- |     |                          |          |
|-----|--------------------------|----------|
| (1) | Other Operating Expenses | \$ 8,907 |
| (2) | Depreciation             | 656,208  |
| (3) | Taxes, etc.              | 136,740  |

Paragraph Six - Water Purification (362061)

For the current expenses of WATER PURIFICATION OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of five hundred seventy thousand, two hundred forty-three dollars (\$570,243) is appropriated from the Water Fund to be apportioned as follows:

- |     |                   |           |
|-----|-------------------|-----------|
| (1) | Personal Services | \$331,331 |
|-----|-------------------|-----------|

(2) Other Operating Expenses 238,912

Paragraph Seven - Capital Outlay (372061)

For the capital outlays in the WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of three hundred thirty-nine thousand dollars (\$339,000) is appropriated from the Water Fund to be apportioned as follows:

(1) Capital Outlays \$339,000

Paragraph Eight - Transfers (392061)

For sharing the costs of operation in other funds for the benefit of the Water Fund, the sum of one million, six hundred twelve thousand, eight hundred thirty-two dollars (\$1,612,832) is appropriated from the Water Fund to be apportioned as follows:

(1)	General Fund-Share of Accounting, Collecting & Data Processing	\$294,144
(2)	Central Garage Fund	31,752
(3)	Central Stores Fund	21,936
(4)	Water Capital Projects Fund	1,265,000

**SUMMARY**

**Expenditures and Revenues**

Total Water Fund Appropriations for the Fiscal Year Ending June 30, 1998 \$4,665,332

To be provided for from the following Estimated Revenues, which are as follows:

Amount from Fund Balance	\$221,903
Permits, Privilege Fees and Regulatory Licenses	\$105,000
Revenue from use of Money & Property	141,221
Charges for Services	3,434,000
Recovered Costs	6,000
Miscellaneous Revenues	1,000
Transfers of depreciation	656,208
Non-Revenue Receipts	<u>100,000</u>

Total Water Fund Revenues for the Fiscal Year Ending June 30, 1998 \$4,665,332

**SECTION VIII - SEWER FUND (2012)**

**That the following sums of money be and the same hereby are appropriated for sewerage purposes herein specified for the fiscal year ending June 30, 1998.**

**Paragraph One - Administration (412061)**

For the current expenses of ADMINISTRATION OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of one hundred seventy-eight thousand, seven hundred seven dollars (\$178,707) is appropriated from the Sewer Fund to be apportioned as follows:

(1)	Personal Services	\$93,032
(2)	Other Operating Expenses	85,675

**Paragraph Two - Treatment and Disposal (422061)**

For the current expenses of TREATMENT AND DISPOSAL OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of one million, twenty-eight thousand dollars (\$1,028,000) is appropriated from the Sewer Fund to be apportioned as follows:

(1)	Other Operating Expenses	\$1,028,000
-----	--------------------------	-------------

**Paragraph Three - Collection and Transmission (432061)**

For the current expenses of the COLLECTION AND TRANSMISSION OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of five hundred sixty-four thousand, four hundred thirty-one dollars (\$564,431) is appropriated from the Sewer Fund to be apportioned as follows:

(1)	Personal Services	\$340,086
(2)	Other Operating Expenses	224,345

**Paragraph Four - Miscellaneous (442061)**

For the current expenses, depreciation and the payment of taxes, the sum of six hundred fifty-two thousand, six hundred eight dollars (\$652,608) is appropriated from the Sewer Fund to be apportioned as follows:

(1)	Other Operating Expenses	\$3,000
(2)	Depreciation	538,224
(3)	Taxes, etc.	111,384

**Paragraph Five - Utility Billing (452061)**



For the current expenses of UTILITY BILLING OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of one hundred forty-three thousand, ninety-one dollars (\$143,091) is appropriated from the Sewer Fund to be apportioned as follows:

- (1) Personal Services \$70,942
- (2) Other Operating Expenses 72,149

Paragraph Six - Pumping & Monitoring (462061)

For the current expenses of Pumping and Monitoring of THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of forty-eight thousand, five hundred twenty-four dollars (\$48,524) is appropriated from the Sewer Fund to be apportioned as follows:

- (1) Personal Services \$26,651
- (2) Other Operating 21,873

Paragraph Seven - Capital Outlay (472061)

For the capital outlays of the SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of two hundred twenty-seven thousand dollars (\$227,000) is appropriated from the Sewer Fund to be apportioned as follows:

- (1) Capital Outlays \$227,000

Paragraph Eight - Indebtedness Requirement - Sewer Fund (482061)

For the payment of the City's share of interest and principal on HRSA debt, the sum of one million, sixty-seven thousand dollars (\$1,067,000) is appropriated from the Sewer Fund to be apportioned as follows:

- (1) Serial Bonds, Interest, etc. \$1,067,000

Paragraph Nine - Transfers to Other Funds (492061)

For sharing the cost of operation of other funds for the benefit of the SEWER FUND, the sum of one million, three hundred twenty-nine thousand, nine hundred sixteen dollars (\$1,329,916) is appropriated from the Sewer Fund to be apportioned as follows:

- (1) General Fund - Share of Accounting, Collecting, &

	Data Processing Costs	\$284,340
(2)	Sewer Capital Projects Fund	991,900
(3)	Central Garage Fund	31,740
(4)	Central Stores Fund	21,936

**SUMMARY**

**Expenditures and Revenues**

Total Sewer Fund Appropriations for  
the Fiscal Year Ending June 30, 1998 \$5,239,277

To be provided for from the following Estimated Revenues, which are as follows:

Amount from Fund Balance	\$ 17,954
Permits, Privilege Fees and Regulatory Licenses	60,000
Revenue from use of Money & Property	120,099
Charges for Services	4,460,000
Recovered Costs	43,000
Transfers of depreciation	<u>538,224</u>

Total Sewer Fund Revenues  
for the Fiscal Year Ending June 30, 1998 \$5,239,277

**SECTION IX - PUBLIC TRANSPORTATION FUND (2013)**

**That the following sum of money be and the same hereby are appropriated for Public Transportation purposes herein specified for the fiscal year ending June 30, 1998:**

Paragraph One - Transit Buses (812081)

For the current expenses and depreciation of the TRANSIT BUSES, a division of the Public Transportation Fund, the sum of one million, three hundred thirty-eight thousand, seven hundred fifty-six dollars (\$1,338,756) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1)	Personal Services	\$676,746
(2)	Other Operating Expenses	587,010
(3)	Depreciation	75,000

Paragraph Two - School Buses (822081)

For the current expenses and depreciation of the SCHOOL BUSES, a division of the Public Transportation Fund, the sum of nine hundred seventy-two thousand, four hundred forty-six dollars (\$972,446) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1)	Personal Services	\$495,200
(2)	Other Operating Expenses	417,246
(3)	Depreciation	60,000

Paragraph Three - Miscellaneous (842081)

For the current expenses and depreciation of MISCELLANEOUS, a division of the Public Transportation Fund, the sum of sixty-two thousand, two hundred eighty-six dollars (\$62,286) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1)	Personal Services	\$10,000
(2)	Other Operating Expenses	2,286
(3)	Depreciation	50,000

Paragraph Four - Capital Outlay (872081)

For the capital outlays in the PUBLIC TRANSPORTATION DEPARTMENT, a division of the Public Transportation Fund, the sum of four hundred thirty-two thousand, three hundred eighty-seven dollars (\$432,387) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1)	Capital Outlays	\$432,387
-----	-----------------	-----------

**SUMMARY**

**Expenditures and Revenues**

Total Public Transportation Fund Appropriations for the Fiscal Year Ending June 30, 1998	<u>\$2,805,875</u>
--	--------------------

To be provided for from the following Estimated Revenues, which are as follows:

Charges for Services	\$1,289,839
Recovered Costs	4,000
Categorical Aid-Commonwealth	257,102
Categorical Aid-Federal	623,250
Miscellaneous Revenues	1,000
Transfers from General Fund and depreciation	<u>630,684</u>

Total Public Transportation Fund

Revenues for the Fiscal  
Year ending June 30, 1998

\$2,805,875

**SECTION X - SANITATION FUND**

**That the following sums of money be and the same hereby are appropriated for Sanitation purposes herein specified for the fiscal year ending June 30, 1998:**

Paragraph One - Co-Generation Facility (912142)

For the current expenses of the CO-GENERATION FACILITY, a division of the Sanitation Fund, the sum of one hundred sixty-nine thousand, four hundred ninety-one dollars (\$169,491) is appropriated from the Sanitation Fund to be apportioned as follows:

- |     |                          |           |
|-----|--------------------------|-----------|
| (1) | Personal Services        | \$ 26,683 |
| (2) | Other Operating Expenses | 142,808   |

Paragraph Two - CISAT Facility (912242)

For the current expenses of the CISAT FACILITY, a division of the Sanitation Fund, the sum of nine hundred ninety-nine thousand, six hundred thirty-nine dollars (\$999,639) is appropriated from the Sanitation Fund to be apportioned as follows:

- |     |                          |           |
|-----|--------------------------|-----------|
| (1) | Personal Services        | \$542,812 |
| (2) | Other Operating Expenses | 456,827   |

Paragraph Three - Refuse Collection (922041)

For the current expenses of the REFUSE COLLECTION, a division of the Sanitation Fund, the sum of four hundred fifty-eight thousand, two hundred sixty-seven dollars (\$458,267) is appropriated from the Sanitation Fund to be apportioned as follows:

- |     |                          |           |
|-----|--------------------------|-----------|
| (1) | Personal Services        | \$261,432 |
| (2) | Other Operating Expenses | 196,835   |

Paragraph Four - Sanitary Landfill (932042)

For the current expenses of the SANITARY LANDFILL, a division of the Sanitation Fund, the sum of five hundred thirty-one thousand dollars (\$531,000) is appropriated from the Sanitation Fund to be apportioned as follows:

- |     |                          |           |
|-----|--------------------------|-----------|
| (1) | Other Operating Expenses | \$531,000 |
|-----|--------------------------|-----------|

Paragraph Five - Miscellaneous (942042)

For depreciation, bonds issue cost and the payment of taxes, the sum of three hundred forty-six thousand, eight hundred sixty dollars (\$346,860) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Depreciation	\$298,872
(2) Bond Issue cost	21,444
(3) Land and steam agreement	26,544

Paragraph Six - Sanitary Recycling (952042)

For the current expenses of the SANITARY RECYCLING, a division of the Sanitation Fund, the sum of four hundred four thousand, seven hundred nine dollars (\$404,709) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Personal Services	\$245,132
(2) Other Operating Expenses	159,577

Paragraph Seven - Capital Outlay (972043)

For the capital outlays of the SANITATION FUND, a division of the Sanitation Fund, the sum of forty-two thousand dollars (\$42,000) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Capital Outlays	\$ 42,000
---------------------	-----------

Paragraph Eight - Debt Service (982042)

For the payment of interest and principal, etc., on bonds of the SANITATION FUND, the sum of two million, nineteen thousand, two hundred eighty-eight dollars (\$2,019,288) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Serial Bonds and Interest	\$2,019,288
-------------------------------	-------------

Paragraph Nine - Transfers (990242)

For transfers to Capital Projects for landfill closure and monitoring costs of the Sanitation Fund. The sum of twenty thousand dollars (\$20,000) is appropriated from the Sanitation Fund to be apportioned as follows.

(1) Transfers to Sanitation Capital Projects Fund	\$ 20,000
--	-----------

**SUMMARY**

**Expenditures and Revenues**

Total Sanitation Fund appropriations  
for the Fiscal Year Ending June 30, 1998 \$4,991,254

To be provided for from the following Estimated Revenues, which are as follows:

Amount from Fund Balance	\$ 51,858
Revenue from use of Money & Property	150,000
Charges for Services	1,639,000
Recovered Costs	1,340,908
Miscellaneous Revenues	45,000
Transfers from General Fund, depreciation, etc.	<u>1,764,488</u>

Total Sanitation Fund Revenues  
for the Fiscal Year Ending June 30, 1998 \$4,991,254

**SECTION XI - PARKING AUTHORITY (2015)**

**That the following sums of money be and the same hereby are appropriated for Parking authority purposes herein specified for the fiscal year ending June 30, 1998:**

Paragraph One - Parking Authority (410641)

For the current expenses and capital outlays and transfers of the PARKING AUTHORITY, a division of the Parking Authority Fund, the sum of one hundred ninety-seven thousand, three hundred ninety-five dollars (\$197,395) is appropriated from the Parking Authority Fund to be apportioned as follows:

- |                              |          |
|------------------------------|----------|
| (1) Personal Services        | \$73,423 |
| (2) Other Operating Expenses | 95,976   |
| (3) Transfers                | 27,996   |

**SUMMARY**

**Expenditures and Revenues**

Total Parking Authority Fund Appropriations  
for the Fiscal Year Ending June 30, 1998 \$197,395

To be provided for from the following Estimated Revenues, which are as follows:

Fines and Forfeiture	\$70,707
Revenue from use of money and property	20,500
Charges for Services	101,700
Transfers from General Fund	<u>4,488</u>

Total Parking Authority Fund Revenues  
for the Fiscal Year Ending June 30, 1998 \$197,395

**SECTION XII - CENTRAL GARAGE FUND (2111)**

**That the following sums of money be and the same hereby are appropriated for Central Garage purposes herein specified for the fiscal year ending June 30, 1998:**

Paragraph One - Operating (612141)

For the current expenses of the CENTRAL GARAGE, a division of the Central Garage Fund, the sum of four hundred fifty-eight thousand, one hundred thirty-eight dollars (\$458,138) is appropriated from the Central Garage Fund to be apportioned as follows:

- |     |                          |           |
|-----|--------------------------|-----------|
| (1) | Personal Services        | \$322,656 |
| (2) | Other Operating Expenses | 135,482   |

**SUMMARY**

**Expenditures and Revenues**

Total Central Garage Fund appropriations  
for the Fiscal Year Ending June 30, 1998 \$458,138

To be provided for from the following Estimated Revenues, which are as follows:

- |                      |               |
|----------------------|---------------|
| Charges for Services | \$367,430     |
| Transfers            | <u>90,708</u> |

Total Central Garage Fund Revenue  
for the Fiscal Year Ending June 30, 1998 \$458,138

**SECTION XIII - CENTRAL STORES OPERATING FUND (2112)**

**That the following sums of money be and the same hereby are appropriated for Central Stores purposes herein specified for the fiscal year ending June 30, 1998:**

Paragraph One - Operating (712141)

For the current expenses of the CENTRAL STORES, the sum of seventy-three thousand one hundred four dollars (\$73,104) is appropriated from the Central Stores Fund to be apportioned as follows:

- |     |                          |          |
|-----|--------------------------|----------|
| (1) | Personal Services        | \$43,775 |
| (2) | Other Operating Expenses | 29,329   |

**SUMMARY**

**Expenditures and Revenues**

Total Central Stores Fund Appropriations  
for the Fiscal Year Ending June 30, 1998 \$73,104

To be provided for from the following Estimated Revenue, which is as follows:

Transfers from other Funds \$73,104

Total Central Stores Fund Revenue  
for the Fiscal Year Ending June 30, 1998 \$73,104

**TOTAL APPROPRIATIONS MENTIONED WITHIN SECTIONS I THROUGH XII  
IN THIS ORDINANCE  
FOR THE FISCAL YEAR ENDING JUNE 30, 1998  
RECAPITULATION**

Section I	General Fund	\$40,479,629
Section II	School Fund	28,300,152
Section III	General Capital Projects Fund	600,000
Section IV	Water Capital Projects Fund	1,265,000
Section V	Sewer Capital Projects Fund	991,900
Section VI	Sanitation Capital Projects Fund	20,000
Section VII	Water Fund	4,665,332
Section VIII	Sewer Fund	5,239,277
Section IX	Public Transportation Fund	2,805,875
Section X	Sanitation Fund	4,991,254
Section XI	Parking Authority Fund	197,395
Section XII	Central Garage Fund	458,138
Section XIII	Central Stores Fund	<u>73,104</u>
TOTAL APPROPRIATIONS		<u>\$90,087,056</u>

**SECTION XIV**

All of the monies appropriated as shown by the contained items in Sections I through XIII are appropriated upon the terms, conditions and provisions herein before set forth in connection with said items and those set forth in this section and in accordance with the provisions of the official code of the City of Harrisonburg, Virginia, Edition 1979, now in effect or hereafter adopted or amended, relating hereto.



That the rate of taxation of Real Estate be fixed at \$0.62 (Sixty-two cents), collectible one half on or before December 5, 1997 and one half on or before June 5, 1998, and that the rate of taxation on Tangible Personal Property and Machinery and Tools, as defined by Chapter 35 of Title 58.1 of the Code of Virginia, 1950, as amended, and on all boats or watercraft under five (5) tons burthen used for business or pleasure, as defined by Section 58.1-3503 of said Code, and on all vehicles without motive power used or designed to be used as mobile homes or offices or for other means of habitation, as defined by Section 58.1.3503 of said Code, be fixed at \$2.00 (Two Dollars and No Cents) on each one hundred dollars assessed valuation for the year 1997; it being expressly provided, however, that the provisions of this Ordinance shall not apply to household goods and personal effects as enumerated in Section 58.1-3504 of said Code, if such goods and effects be owned and used by an individual or by a family or household incident to maintaining an abode, which goods and effects are hereby declared wholly exempt from taxation.

That the rate of fee or service charge imposed on Real Estate Property exempt from regular taxation shall be twenty percent (20%) of the real estate tax rate levied by the City Council in the above paragraph, which applies to the real estate for which the City furnished police and fire protection and for the collection and disposal of refuse, and where such real estate are exempt from taxation under Sections 58.1-3606 through 58.1-3608 of the Code of Virginia. Pursuant to Section 58.1-3400 through 58.1-3407 Code of Virginia, as amended, rate of service charge shall be Twelve Cents (\$0.12) per annum per \$100.00 of assessed valuation, payable one half on or before December 5, 1997 and one half on or before June 5, 1998. The above service charge shall apply to all real property except those specifically exempted from the service charge as provided in such section. (Such as property owned by the Commonwealth, hospitals, cemeteries, churches, etc.)

Per ton tipping fees for the landfill and resource recovery facility will increase on July 1, 1997 and January 1, 1998 by the same dollar amounts as the Rockingham County increases. The minimum charge at both facilities for any load under 500 pounds will be \$10.00. An additional per load fee of \$10.00 will be charged for any load requiring special handling.

That the salaries, wages and allowances set out in detail in the budget statement, and adopted by the City Council for the fiscal year beginning July 1, 1997, and ending June 30, 1998, both dates inclusive, be, and they are hereby authorized and fixed as the maximum compensation to be allowed officers and employees for the services rendered, unless otherwise provided by ordinance; provided, however, that the City Manager is authorized to make such re-arrangements of salaries in the several departments herein named as may best meet the needs and interest of the City and to transfer parts of salaries from one department to another when extra work is transferred from one department to another and that positions not specifically listed in the Budget document may not be filled without prior written approval of the City Manager.

All ordinances or parts of ordinances inconsistent with the provisions of this ordinance be and the same are hereby repealed.

This ordinance shall become effective July 1, 1997.

Given under my hand this \_\_\_\_\_ day of \_\_\_\_\_, 1997.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK

Council Member Rogers offered a motion to approve the 1997-98 Appropriation Ordinance for a second reading. The motion was seconded by Vice-Mayor Lantz, and approved with a unanimous recorded vote of Council.

City Manager Stewart presented the following proclamation for Council's consideration of approval:

***Buckle Up America! Week***

**WHEREAS, May 19-26, 1997, has been declared *Buckle Up America! Week*,**

**WHEREAS, motor vehicle crashes are the leading cause of death in the United States for every age from 5 to 27 years old (based on 1992 data);**

**WHEREAS, the lives of 9,797 front seat occupants over four years old were saved by safety belts in 1995;**

**WHEREAS, lap/shoulder belts, when used, reduce the risk of fatal injury to front-seat passenger car occupants by 45 percent and the risk of moderate-to-critical injury by 50 percent, and in light trucks these risks are reduced even more, by 60 and 65 percent;**

**WHEREAS, alcohol-related fatalities peak during the summer driving season;**

**WHEREAS, one of the best defenses against the drunk or drugged driver is the use of safety belts combined with air bags or child safety seats;**

**WHEREAS, those drivers who use their safety belts only on long trips or highway driving should know that three out of four crashes occur within 25 miles of home;**

**WHEREAS, 49 states, the District of Columbia, Puerto Rico and the U.S. Territories have enacted safety belt use laws, and all 50 states, the District of Columbia, Puerto Rico, and the Territories have enacted laws requiring the use of child passenger restraint systems;**

**WHEREAS, through continued public awareness, education, and enforcement of safety belt laws to increase usage, death and serious injury can be significantly reduced;**

**WHEREAS, *Buckle Up America! Week* provides communities and organizations an opportunity to join together to work toward increasing the correct use of safety belts and child safety seats by focusing public attention on the life-saving benefits of these systems, automatic belt systems, and air bags.**

WHEREAS, Higher seat belt use rates will also help air bag-equipped vehicles to do a better job of protecting drivers and front seat occupants in high severity crashes, and all properly belted drivers, regardless of age and size, are safer with an air bag than without.

WHEREAS, The safety and well being of the citizens of Harrisonburg is a top priority of the City Council.

Now, therefore, we the City Council of the City of Harrisonburg in recognition of this national life-saving opportunity, join with others across the country to proclaim our support for

*Buckle Up America! Week*

and encourage the community to observe the week with appropriate programs, ceremonies, and activities to increase the use of safety belts and safety seats with the goal of increasing state use rates; to support the efforts of enforcement agencies to increase compliance with state occupant protection laws; and to encourage part-time users to become full-time users.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Rodney L. Eagle, Mayor

Attest:

\_\_\_\_\_  
City Clerk

City Manager Stewart announced that the Transportation Safety Commission has recommended that Council adopt this proclamation recognizing May 19-26 as Buckle Up America Week in Harrisonburg. Council Member Green offered a motion to approve this proclamation. The motion was seconded by Council Member Rogers, and approved with a unanimous vote of Council.

City Manager Stewart presented the following resolution for Council's consideration for approval:

**RESOLUTION IN SUPPORT OF THE PARTNERS  
IN PREVENTION INITIATIVE**

WHEREAS the Federal Government has allocated \$100 million dollars in each of federal fiscal years 1999 through 2002 to be divided among the five states that have most reduced out-of-wedlock births in the previous two years without an increase in the abortion rate;

WHEREAS, The Commonwealth of Virginia has become the first state in the nation to announce its candidacy for one of these federal awards by supplying incentives to local

**governments, service agencies, religious institutions, nonprofit organizations and citizens to develop local solutions to the out-of-wedlock birth problem;**

**WHEREAS, the Commonwealth of Virginia will provide technical and other forms of startup assistance to any Virginia localities that officially partner with the state in competition for the federal award, and the state proposes to distribute any federal award Virginia receives directly to its Partners in Prevention;**

**WHEREAS, a locality becomes a Partner in Prevention by adopting a formal resolution of participation in the initiative and by submitting a plan, reflecting whole community input to reduce out-of wedlock births locally;**

**WHEREAS, the City of Harrisonburg wishes to join other localities in the Commonwealth in this important community objective;**

**THEREFORE, BE IT RESOLVED that the City of Harrisonburg is authorized by this body to become a Partner in Prevention with the Commonwealth of Virginia.**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Rodney L. Eagle, Mayor**

**Attest:**

\_\_\_\_\_  
**City Clerk**

✓  
Dr. Doug Larsen, Director of the Central Shenandoah Health District, thanked the Council for their continued financial support through the local health department. He explained that the Federal Government, in connection with welfare reform, will be offering \$100,000 to help reduce the out-of-wedlock birth's (OOW). Currently 30% of all births in Virginia are out-of-wedlock. The City of Richmond has the highest OOW in Virginia at 63% with Highland County having the lowest at 13%. Harrisonburg is at 31% and Rockingham County at 21%. He reviewed the consequences for out-of-wedlock births for the mother and the child. Noting that the Federal Government will give five states who show the largest decrease in out-of-wedlock births \$20,000,000 each in 1998, the State of Virginia wants to be one of those five states to receive the funding. The state wants all of this money to be sent to the local governments who participated in "Partners in Prevention". The requirements include a resolution by City Council and a Town Meeting. Council Member Rogers offered a motion to approve this resolution as presented. The motion was seconded by Vice-Mayor Lantz, and approved with a unanimous vote of Council.

City Manager Stewart presented the following resolution for Council's consideration of approval:

**RESOLUTION**

**WHEREAS, on June 1, 1997, Americans from all backgrounds will come together in their communities all across the country to take a Stand For Healthy Children and renew their community's commitment to improving the quality of our children's lives; and**

**WHEREAS, on June 1, Stand For Healthy Children Day, and beyond, citizens, families, religious congregations, schools, community-based organizations, businesses, and political and cultural groups will join together as a local and national community to recognize the health needs of our children and rededicate ourselves to addressing them; and**

**WHEREAS, caring for the health of our children must be top priority for our families, our communities and our nation; and**

**WHEREAS, this commitment must begin at the local level, where children and families live and work and have the potential to thrive, and where all citizens, working together can make a difference in our children's lives.**

**NOW, therefore, the City Council of the City of Harrisonburg does hereby proclaim June 1, 1997 as**

**STAND FOR HEALTHY CHILDREN DAY**

**in Harrisonburg and urge all citizens to support this day by taking part in local Stand For Children activities and by dedicating ourselves to the task of improving the health and quality of life for all children from this day forward.**

**This the 13th day of May, 1997.**

\_\_\_\_\_  
**Rodney L. Eagle, Mayor**

**Attest:**

\_\_\_\_\_  
**City Clerk**

✓  
City Manager Stewart said that this resolution will recognize June 1 as a day for supporting healthy children in our community and around the country. Vice-Mayor Lantz offered a motion to approve this resolution. The motion was seconded by Council Member Byrd, and approved with a unanimous vote of Council.

✓  
Public Works Director Baker presented a report on recycling dry cell batteries. He explained that due to the high cost of recycling and/or disposing of dry cell and lead acid batteries, the City plans to charge commercial accounts for battery collection and processing costs. Meki Shifflett, Santation Superintendent, said that the City's recycling program was designed for residential customers. She reviewed the number of pounds of dry cell batteries collected. The City is in the process of sending a letter to every commercial customer explaining that dry cell batteries are not

acceptable in the landfill or the steam plant and suggesting that commercial customers contact the manufacturer about how to dispose of the batteries. The City will dispose of the batteries with an additional charge. However, if the City continues to receive this material, the customer will be charged. The fee is based on the City's cost of disposing the batteries, shipping and special customers. Ms. Shifflett explained that residents will be encouraged to recycle dry cell batteries by putting them in plastic bags before putting them into the green recycling bins. However, the steam plant can sort batteries out of the regular recycling material.

Taylor Howell, Manager of the local Virginia Employment Commission, presented the 1997 Plan of Service of Virginia Employment Commission for endorsement. He explained that the plan has been reviewed by the Commissioner and Field Staff of the Agency and The Private Industry Council. He reviewed the general services available to the public and noted that consolidated operations had occurred in each local area under one manager. Besides the tremendous savings, it will also provide cross training for many employees. The VEC will actively participate in local planning and development efforts related to a One-Stop delivery system. This will be an electronic technology linkage providing many services. Council Member Rogers offered a motion to endorse the 1997 Service Plan as presented. The motion was seconded by Council Member Byrd, and approved with a unanimous vote of Council.

City Manager Stewart presented a request to transfer budgeted funds from other expenditure line items to dealing with shortfalls for court appointed attorneys, coroner and dues and membership. The funds will be used to eliminate the deficits and does not involve any new money. Vice-Mayor Lantz offered a motion to approve the transfer of these funds.

- \$7,000 chge. to: 1000-121711-410510 Annual Leave - Separation
- 1,500 chge. to: 1000-121711-410511 Sick Leave - Separation
  
- \$6,237 approp. to: 1000-330231-43151 Court appointed attorneys
- 1,000 approp. to: 1000-350331-43110 Coroner
- 1,263 approp. to: 1000-910711-45810 Dues and Membership

The motion was seconded by Council Member Rogers, and approved with a unanimous vote of Council.

Police Chief Harper presented for Council's consideration of a first reading an ordinance amending and re-enacting Section 16-9-2 of the City Code, which will make it unlawful for any person to file a false report. Council Member Rogers offered a motion to approve the changes in this ordinance for a first reading. The motion was seconded by Vice-Mayor Lantz, and approved with a unanimous recorded vote of Council.

Police Chief Harper presented for Council's consideration of a first reading an ordinance amending and re-enacting Section 13-1-9 of the City Code, which identifies vehicles in a funeral procession and their right-of-way. Council Member Rogers offered a motion to approve the changes in this ordinance for a first reading. The motion was seconded by Vice-Mayor Lantz, and approved with a unanimous recorded vote of Council.

City Manager Stewart presented a request for a transfer of funds and a supplemental appropriation to transfer funds from Central Stores fund to the Central Garage fund. No additional local funds are required. Council Member Green offered a motion to approve this request for a first reading, and that:

\$160,000 chge. to: 2111-31695 Sale of service to departments  
\$160,000 approp. to: 2111-34250 Transfer from Central Stores fund

\$160,000 chge. to: 2112-31010 Amount from fund balance  
\$160,000 approp. to: 2112-792141-49250 To Central Garage fund

The motion was seconded by Council Member Rogers, and approved with a unanimous recorded vote of Council.

Council Member Rogers suggested that the City Council and the School Board hold a work session in the near future. He mentioned that the PTA/PTO has scheduled a public forum on May 28th, but City Council cannot attend because of a prior commitment. He reminded everyone that City Council was willing to respond to the group's questions. However, some very negative statements have been made during the last several Council meeting.

Robert Lester representing a group of concerned citizens in the Harmony Heights Subdivision read the following letter concerning an "eye sore" in the neighborhood.

*We, the undersigned, endorse the following statement and respectfully request the authorities of the City of Harrisonburg to take appropriate action to alleviate the unsightly condition so described: Large quantities of rock excavated from construction of homes on Poplar Circle, Harmony Heights were disposed on the vacant lot, No. 138 Poplar Circle, more than 18 months ago. Such an accumulation of construction debris affects the otherwise neat and orderly appearance of Harmony Heights homes surrounding this dumping ground; namely Park Road, Harmony Drive, Buttonwood Court and Poplar Circle. Besides the rock pile being an "eyesore", weeds and wind driven trash accumulates and adds to the unsightly condition. Mice and rats have invaded the property. It is conceivable that they could adversely affect property values. It would appear that City ordinance regarding abandoned building debris would also apply to excavation debris.*

*We would appreciate appropriate action be taken to alleviate this unsightly condition with our City.*

*He explained that he was representing a group of concerned citizens from the area as evidenced by a petition of 28 signatures.*

*The words of the petition don't fully convey this "eye sore". The executed rock pile extends from front to back of the lot, approximately 2'-4' high and 20' wide topped off by weeds. Weeds also cover the remaining area of the lot not coved by rock which is a clear violation of the City Code and from which I requested that Capt. Wilfong of the Police Department take appropriate action.*

*As to the pile of rock, the officials of Planning and Community Development Department do not believe the City Codes are specific enough to require removal of this unsightly rock debris. However, it is our belief that the intent of City Code Section 6-2-5 and 16-6-58(b) was to prevent unsightly conditions. For example, Section 6-2-5 states (in part) "It shall be unlawful for any*

*person to throw, place, deposit or allow to accumulate any matter, substance, or thing calculated rendering private premises unclean, unsightly, or unsafe to any person."*

He said that Capt. Wilfong had taken some actions on the violation of the weeds on the property. However, he requested that City Council investigate the intent of the City Code, especially if these complaints were violations of the code.

Bonita Sonifrank presented a petition with approximately 1,233 signatures to City Council. She encouraged City Council, the School Board, and representatives from the PTA/PTO to have a work session concerning the present funding of the City schools.

Barry Hensley a resident of Garber Church Road presented a petition with approximately 400 signatures to City Council. The group requested that City Council not place soccer and lighted athletic fields at the Lineweaver-Strate property adjacent to the established Hillandale Park. Instead, the group requested that Council consider a golf course or permanent nature park on the property. He presented a letter from Margaret Strate Wiseman who sold the Strate property to the City and requested that it be read.

Mayor Eagle read the following letter:

*To members of Harrisonburg City Council:*

*As adjoining property owner, I am writing pertaining to future use of the land known as Lineweaver/Strate property. In an age of ever increasing commercialization and industrialization current and future citizens of our growing community need such areas of green space. I am hopeful that the land in question could be designated for purposes that would be refreshing and tranquil and maintain the quiet nature of the area. The use of the property for such purposes as nature trails, wildlife sanctuary, picnicking, a golf course, or daytime activities which would not involve major traffic, noise, or bright lights would benefit not only adjacent property owners but the entire surrounding community.*

At 8:47 p.m., Council Member Green offered that Council enter an executive session for discussion and consideration of personnel and prospective candidates to be appointed to the Blue Ridge Community College Board of Trustees, Private Industry Council and Social Services Advisory Board and the evaluation of a City department, exempt from the public meeting requirements pursuant to Section 2.1-344(A)(1) of the Code of Virginia. Consultation with the City Attorney and briefings by staff members pertaining to a proposed contract and agreement, exempt from public meeting requirements pursuant to Section 2.1-344(A)(7) of the Code of Virginia. Discussion and consideration of the acquisition of real estate to be used for public purposes, exempt from public meeting requirements pursuant to Section 2.1-344(A)(3) of the Code of Virginia, 1950, as amended. The motion was seconded by Council Member Rogers, and approved with a unanimous vote of Council.

At 11:27 p.m., the executive session was declared closed and the regular session reconvened. City Clerk Ryan read the following statement which was agreed to with a unanimous recorded vote



of the Council: I hereby certify to the best of my knowledge and belief that (1) only public matters lawfully exempt from open meeting requirements pursuant to Chapter 21 of title 2.1 of the Code of Virginia, 1950, as amended, and (2) only such public business matters as were identified in the motion by which the executive or closed meeting were convened were heard, discussed or considered in the executive session by the City Council.

Council Member Green offered a motion not to buy the 38± acres known as the Callender property based on the engineering and feasibility study that determined that only five (5) soccer fields could be built, several of those fields could be subject to frequent flooding that would impact play schedules and maintenance and restoration costs and that approximately \$470,000 of extra costs can be expected as a direct result of floodplain, wetland and soil conditions at the site. The motion was seconded by Vice-Mayor Lantz, and approved with a unanimous vote of Council.

Council Member Green offered a motion that Daniel E. Stark, 1211 Windsor Road, be appointed to another membership term on the Private Industry Council to expire on June 30, 2002. The motion was seconded by Vice-Mayor Lantz, and approved with a unanimous vote of Council.

Council Member Green offered a motion that David Wiens, 1520 College Avenue, be appointed to a second term on the Social Services Advisory Board to expire on July 1, 2001. The motion was seconded by Vice-Mayor Lantz, and approved with a unanimous vote of Council.

At 11:28 p.m., there being no further business and on motion adopted the meeting was adjourned.

  
\_\_\_\_\_  
CLERK

  
\_\_\_\_\_  
MAYOR